

**THE TOWN OF
IPSWICH, MASSACHUSETTS
2008 ANNUAL REPORT**





2008-2009
BOARD OF SELECTMEN

Standing left to right (back) – Patrick J. McNally, James W. Foley, and Charles D. Surpitski
Standing left to right (front) – Ingrid F. Miles-Chair, Elizabeth A. Kilcoyne

Cover Photo: Dow Brook Conservation Area Boardwalk
Photographer: Tess O'Connor
Annual Town Report Compiled by Sarah Stanton

ANNUAL TOWN REPORT

**TOWN OF IPSWICH
MASSACHUSETTS**

2008



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2008 ROSTER OF TOWN OFFICIALS AND COMMITTEES

Elected

Moderator
(1 year)

Board of Selectmen
(3 years)

School Committee
(3 years)

Appointed

Finance Committee
(3 years)

Whittier Regional Technical Vocational
High School Representative

Town Officials

Town Manager
Special Assistant to the Town Manager

Member

A. James Grimes III

Ingrid F. Miles, Chair
James W. Foley
Elizabeth A. Kilcoyne
Patrick J. McNally
Edward B. Rauscher

Joan K. Arsenault, Chair
Barry Hopping
Edmund Traverso
Hugh O'Flynn
Dianne Ross
Jeffrey B. Loeb
Norman Sheppard

Robert White, Chair
Janice Clements-Skelton
Jamie Fay
William M. Craft
Michael Schaaf
Marion Swan
Raymond K. Morley
Richard F. Howard
Larry E. Seidler
Lynne Gibbs, Administrative Asst.

Raymond K. Morley

Robert T. Markel
Sarah A. Stanton

Superintendent of Schools

Richard L. Korb

Director of Finance
MIS Director
Assessor
Town Clerk
Assistant Town Clerk
Treasurer/Collector
Assistant Treasurer
Deputy Tax Collector

Rita M. Negri
Gregory Parachojuk
Frank J. Ragonese
Pamela Z. Carakatsane
Kathleen A. Marini
Kevin A. Merz
Donald J. Carter
Kelley & Ryan Associates, Inc.

Director of Code Enforcement
Local Building Inspector
Health Agent
Food Inspector
Plumbing & Gas Inspector
Alternate Plumbing & Gas Inspector
Sealer of Weights & Measures
Fence Viewer
Wiring Inspector
Asst. Wiring Inspector

James A. Sperber
Eric Colville
Colleen Fermon
Allen R. Gromko
Robert R. Hyde
Kevin Lombard
Dwight Brothers
James A. Sperber
Donald R. Stone
David Levesque, Sr.

Director of Plant & Facilities
Assistant to Facilities Director

William A. Hodge
Jane Spellman

Director of Public Works
Operations Manager
Supt/Cemetery & Parks

Robert Gravino
Richard Clarke
James E. Graffum

Fire Chief
Fire Prevention Officer

Arthur Howe
Willard Maker

Police Chief
Police Lieutenant

Gavin Keenan
Daniel Moriarity

Harbormaster
Assistant Harbormaster

Gavin Keenan
Thomas Colpitts

Shellfish Constable
Asst Shellfish Constable
Asst Shellfish Constable

Arnold Thistlewood
Scott LaPreste
Jeremy Smith

Emergency Management Director
Assistant Emergency Mgt Director

Arthur Howe
Daniel Moriarty

Animal Control Officer
Assistant Animal Control Officer

Matthew Antczak
Girard Martin

Director of Human Services
Director of Council on Aging
Town Historian

Elizabeth M. Dorman
Diane Mitchell
Patricia Tyler

Library Director
Assistant Library Director

Victor E. Dyer
Genevieve Picard

Director of Planning & Development
Assistant Planner
Affordable Housing Coordinator
Open Space Program Manager
Stewardship Coordinator
Conservation Agent

Glenn C. Gibbs
Kathleen Connor
Thomas L. Bentley
Kristen Grubbs
Beth O'Connor
David P. Pancoast

Town Counsel

Attorney George Hall Jr.
Anderson and Krieger

Director of Utilities
Wastewater Treatment Plant Supt.
Business Manager/Utilities
Water Treatment Plant Supt.
Asst. Power Plant Superintendent
Town Engineer

Tim Henry
Patrick Brennan
Mark Cousins
Joseph Ciccotelli
Jeffrey Turner
Victoria Halmen

Veterans Services District

Terrance P. Hart

Boards and Committees

Affordable Housing Trust Fund Board

James Warner, Chair
Susan Monahan
Michael Jones
Glenn C. Gibbs
James W. Foley

Agricultural Commission

Laura Russell, Chair
Michael Marini
Kat Kenney
Donald Galicki
Diane Bailot
Diane Cassidy
Royce Knowlton
Fred Winthrop
Mario Marini

Alternates

Athletic Playing Fields Study Committee

James W. Foley, Chair
Ken Swenson, Co-Chair
Ken Taylor
James Graffum
Carl Nylén
Susan Markos
James Robertson
Elizabeth Dorman
Dianne Ross
Kristen Grubbs

Audit Committee

Elizabeth Kilcoyne, Chair
Robert White (Finance Com)
Jeff Loeb (School Committee)
Larry Pszenney
William Callahan

Board of Assessors

Frank J. Ragonese, Chair
John Moberger
Karen L. Rassias

Bay Circuit Trail Committee

Lawrence G. Eliot, Chair
Barbara Ostberg
Mary Cunningham
Ralph Williams
Norman Marsh
Linda Coan
Diane Young
Ed Murphy

Cable Advisory Board

Robert Ryan, Chair
Gregory Parachojuk

Ann Savage
James Maloney
Scott Ames

Cemetery & Parks Commission

Nicholas Markos, Chair
Harry Argeropoulos
Theodore Lemieux

Commission on Energy Use &
Climate Protection

Ken Savoie, Chair
Edward Rauscher
Robert Markel
Tim Henry
Donald Bowen
William Bingham
Marc Simon
Heidi Paek
Michael Johnson
Laura Dietz
A. Adam Devoe
Sarah Simon

Community Development Plan
Implementation Task Force

Web Bingham, Chair
Thomas Mayo
William Gallagher
Richard Kallman
Ingrid F. Miles
Glenn Gibbs

Commuter Rail Committee

Dorcas Rice, Chair
Robert Waldner
Joseph Carlin
Chris Curry
Paul Sanborn

Conservation Commission

David Standley, Chair
Jennifer Hughes, Vice Chair
Barbara Beaman
Sissy ffolliott
Brian F. O'Neill
Sharon Cushing
Karl Kastorf
David P. Pancoast

Conservation Agent

Constable

Peter Dziadose

Council On Aging

Dorothy Butcher
Cheryl Ferris
Tone Kenney
Elizabeth Nelson (Widge)
Pat Parady
Carol Poirier
Claire Phillips

Cultural Council
(3 years)

Terri Unger, Ch.
Kathleen O'Reilly
Michelle Shibley-McGrath
Marianne Cellucci
Sr. Patricia Rolinger
William Skelton
Linda Laterowicz
Barta Hathaway

Design Review Board

Maiya Dos
Dianna Pacella
Chris Saulnier
Justin M. Boucher
(vacant)

Alternate Members

Ken Savoie
Mary Kroesser

Eight Towns & the Bay Committee

Franz Ingelfinger
Glenn Wood

Electric Light Sub-Committee

James W. Foley
Charles D. Surpitski
S. Michael Schaaf
James Engel
Edward Sklarz

Fair Housing

Tone Kenney
Robert T. Markel

Government Study Committee

GerryAnne Brown, Chair
Jeremy Hathaway
David Standley
Laura Hamilton
Laura Dietz
Diana Hebert

Hall-Haskell Standing
Committee

Theresa Stephens, Chair
William Nelson
William Thoen
Stephanie Gaskins
James C. Lahar

Board of Health

Susan C. Hubbard, Chair
Spencer R. Amesbury, MD
Charles Hill

Historical Commission

June S. Gahan, Chair
Willard Maker
Walter Pojasek
Francis Wiedenman
Peter Lampropoulos
Marjorie H. Robie
Nancy L. Thompson

Housing Authority (5 years)

Edgar Turner (State Appt.), Chair
Tone Kenney
Kenneth M. Blades
Moriah K. Marsh
Ronald Graves

Housing Partnership

Michael Schaaf
James M. Warner
Michael Jones
Edward D. Dick
Moriah Marsh
William "Jay" Gallagher
Donald Bowen

Ipswich River Watershed

David Standley

District Advisory Board

Library Trustees

George R. Gray, Chair
Lawrence J. Pszenny
Marie Louise Scudder
Nancy L. Thompson
Robert K. Weatherall
Judith L. Rusin
Helen Danforth
William Thoen
Marion Frost

MAPC Representative

Christine Sandulli

Mosquito Control Advisory Board

Robert A. Gambale, Chair
Lisa Galanis
Ed Ruta
Ernest Brockelbank.
Anne Wallace

Open Space Committee

Glenn Hazelton, Chair
David Standley
Carl Nylén
Ralph Williams
Ruth Sherwood
Wayne Castonguay
Carolyn Britt

Planning Board
(5 years)

Timothy A. Purinton, Chair
Brian Hone
Robert L. Weatherall
Cathryn Chadwick
James A. Manzi, Jr.
Suzanne Benfield

Associate Member (2 years)

Public Safety Facilities Committee

James W. Foley, Chair
Edward D. Dick
Elizabeth Kilcoyne
William Thoen
Paul McGinley
Roland Gallant

John Morris
Sean Cronin
Willard Maker
Jamie Fay
Arthur Howe
Gavin Keenan
William A. Hodge
Barry Hopping
Jeffrey B. Loeb
Richard L. Korb

Recreation Committee

Edith Cook, Chair
Christina Mercier
Anne Josephson
Adam Gray
Kathryn Sheppard
Dan McCormick
Matthew Bodwell

Recycling Committee

Suzanne Benfield, Chair
Penny Devoe
Mark Avenmarg
Fiona Stewart
Amy Whynott
Judy Sedgewick
Tim Bishop
Elizabeth Kilcoyne (Assoc. Mem)
Mike Judy (Assoc. Member)
Jeremiah Read (Assoc. Member)

Registrar of Voters

Jeremy Hathaway
Robert M. Stone
Peter Ross

Sandy Point Advisory Committee

Joseph W. Parks
Stanley W. Wood

Shellfish Sub-Committee

Elizabeth A. Kilcoyne, Co-Chair
Charles D. Surpitski, Co-Chair
Robert T. Markel
Arnold "Pick" Thistlewood
Wayne Castonguay

Bradford McGowan
Anthony Murawski
Gary Collum
Michael Lambros

Shade Tree & Beautification
Committee

James W. Foley, Chair
Charles D. Surpitski
Robert Gravino
Armand Michaud
Daniel Morrow
Janet Craft
Nancy Thompson
Jennifer Tougas
Martha Varrell
Martha Chase
Denise King

Trust Fund Commission

Robert K. Weatherall, Chair
Jean Emerson
Alexander Colby

Wastewater Sub-Committee

Elizabeth A. Kilcoyne
Patrick J. McNally
Raymond Morley
James Engel
Brian Kubaska

Water Sub-Committee

James W. Foley
Ingrid Miles
Raymond Morley
James Engel
Paul Brailsford

Waterways Advisory Committee

Ken Spellman, Chair
Ronald Cameron
Bill Callahan
Evan Parker
Jeffrey French
John Wigglesworth
Elton McCausland

Zoning Board of Appeals
(5 years)

Robert A. Gambale, Ch.
Benjamin Fierro
Robert Tragert
Timothy S. Perkins
Roger LeBlanc
Robert Bodwell

**RECORD OF ACTION TAKEN AT THE
ANNUAL TOWN MEETING
May 13, 2008**

Pursuant to the foregoing warrant, the legal voters of the Town of Ipswich met in the Ipswich High School/Middle School Performing Arts Center in said Town of Ipswich on Tuesday, May 13, 2008. A quorum being present (724 present – 200 required), the meeting was called to order by the Moderator Mr. A. James Grimes, III, at 8:00 p.m.

Non-registered persons were given permission to attend the meetings as spectators and were seated on the floor in the back of the room on the left of the stage.

A duly seconded motion was made to move the overflow of attendees to the gymnasium and to elect Mr. Ed Dick as moderator for the gymnasium.

The meeting was briefly interrupted to issue proclamations to Mr. Edward Rauscher for his many years of service to the Town as a member of the Board of Selectmen and to Mr. Clarke Ziegler for his many years of service to the Town as a member of the Finance Committee. Ms. Elizabeth Kilcoyne presented the proclamations to Mr. Rauscher and Mr. Robert White presented the proclamations to Mr. Ziegler.

ARTICLE 1

Consent Calendar

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY to

- (1) Fix the salary and compensation of all elected Town Officers as presented in the town and school operating budgets;
- (2) Choose the following officers, viz: a Moderator for one [1] year; two [2] Selectmen for three [3] years; three [3] members of the School Committee for three [3] years; and one (1) member of the Housing Authority for five years, the above officers to be voted on one ballot at the YMCA Gymnasium, 110 County Road, on TUESDAY, MAY 20, 2008. The polls shall open at 7:00 a.m. and shall close at 8:00 p.m.;
- (3) Transfer \$275,000 from surplus funds in the Electric Division to the General Fund;
- (4) Authorize the Board of Selectmen to appoint temporarily a member of said Board to Acting Town Manager for a limited period of time not to exceed the date of the 2009 Annual Town Meeting for purposes of vacation, leave, or absence in accordance with Massachusetts General Laws Chapter 268A, sections 20 and 21A; and
- (5) Rescind the unexpended balances of authorized but un-issued debt: Article 20 of the April 7, 2003, Annual Town Meeting (extension of the sanitary sewer); Article 12 of the October 16, 2006, Special Town Meeting (an addition to Article 20 of the 2003 ATM, extension to the sanitary sewer); Article 22 of the April 2, 2007, Annual Town Meeting (High Street sewer extension); and Article 24 of the April 2, 2006, Annual Town Meeting (Library roof project).

ARTICLE 2

Finance Committee Election

On motion of Mr. Robert White, duly seconded, it was

VOTED UNANIMOUSLY to elect Larry Seidler to the Finance Committee for a term of three years.

ARTICLE 3

FY'08 Town Budget Amendments

On motion of Mr. Edward Rauscher, duly seconded, it was

VOTED UNANIMOUSLY to amend the Town's action taken under Articles 7 and 8 of the April 2, 2007, Annual Town Meeting (the FY'08 Municipal Operating Budget), to transfer:

TRANSFERS:			
		FROM	TO
Town Mgr	11232-5308	Labor Relations	9,039.94
Town Mgr	11231-5113	Salary	9,039.94
Misc. Exp	11931-5110	Management Transfer	1,177.84
Town Mgr	11231-5112	Appt Salary	1,177.84
Animal Control	12922-5246	Radio Equip	200.00
Animal Control	12922-5585	Boarding Dogs	300.00
Animal Control	12922-5588	Other Supplies	670.00
Animal Control	12922-5721	Out State Travel	150.00
Animal Control	12923-5818	Vehicles	11.00
Animal Control	12921-5121	Temp PT	80
Animal Control	12921-5123	Other Pay	53
Elections	11621-5123	Other Pay	346.24
Elections	11622-5383	Other Purchased Svc	346.24
Misc Exp	11931-5110	Management Transfer	18,909.19
Shellfish	12961-5112	Appt Salary	16,608.91
Purchasing	11361-5115	Perm Wages	2,300.28
Misc Exp	11931-5110	Management Transfer	12,583.35
Accounting	11341-5113	Salary	14,600.00
Accounting	11341-5131	Overtime	900.00
Assessor	11371-5115	Perm Wages	1,520.00
MIS	11542-5511	Training	1,730.00
Treasurer	11381-5141	Diff/Inc	400.00
Treasurer	11382-5930	Debt Issue Exp	700.00
Appeals Bd	11742-5422	Printed Forms	150.00
Appeals Bd	11742-5304	Advertising	850.00
Library	16101-5116	Perm PT	1,000.00
Library	16102-5512	Books	8,000.00
Misc Exp	11932-5311	Other Consultants	4,000.00
Equip Maint	14221-5115	Perm Wages	2,000.00
Equip Maint	14222-5215	Gasoline	9,000.00
Equip Maint	14222-5216	Diesel Fuel	13,000.00

Sanitation	14312-5385	Sanitary Collection	115,000.00	
Highway	14241-5115	Perm Wages	15,450.00	
Cemetery	14912-5354	Civic Observances	1,045.00	
Bldg Insp	12511-5123	Other Pay	12,000.00	
Bldg Insp	12512-5311	Other Consultants	1,000.00	
Health	15122-5304	Advertising	300.00	
Snow & Ice	14231-5131	Overtime	26,412.49	
Snow & Ice	14232-5215	Gasoline	7,750.23	
Snow & Ice	14232-5216	Diesel Fuel	6,128.96	
Snow & Ice	14232-5272	Vehicle Rental	30,411.00	
Snow & Ice	14232-5481	Oil & Lube	175.00	
Snow & Ice	14232-5484	Parts Snow Repair	54,649.92	
Snow & Ice	14232-5539	Other PW Supplies	106,998.75	Snow & Ice
Police	12102-5381	Ambulance	20,000.00	
Police	12102-5381	Ambulance	70,000.00	
Police	12101-5131	Overtime	70,000.00	
Equip Maint.	14221-5115	Perm Wages	3,000.00	
Consol Bldg	14721-5115	Perm Wages	3,000.00	
Harbormaster	12951-5123	Other Pay	4,154.00	
Harbormaster	12952-5383	Other Purch. Svcs.	4,154.00	

APPROPRIATE:

Town Ins. Recovery	D6110-48407	Insurance Proceeds	30,674.00	
Police	12103-5818	Vehicles		30,674.00

o that total FY'08 municipal operating budget, as so amended and inclusive of override debt service, shall total 13,556,506 offset by revenues totaling \$690,265 leaving an amount to be raised and assessed of \$12,866,241.

**See memorandum from Finance Director, Rita Negri, dated May 27, 2008, regarding dollar amount.*

ARTICLE 4

Prior Year Unpaid Bills

On motion of Ms. Ingrid Miles, duly seconded, it was

VOTED UNANIMOUSLY, (4/5ths majority vote required), to appropriate from free cash the sum of 621.58 to pay bills incurred in prior years and remaining unpaid:

Department	Vendor	Amount
recreation	Boston & Maine	\$ 1.00
		\$ 1.00
olice	Ipswich Ford	\$ 73.18
	Ipswich Ford	\$ 118.71
ire Department	Brand Company	\$ 85.05

Fire Tech & Safety	\$ 55.00
Sedaris Baer, MD	\$ 55.97
American Messaging	<u>\$ 231.67</u>
	\$621.58

ARTICLE 5

FY'09 Municipal Operating Budget

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY to

- (1) Authorize the Town to enter into lease purchase contracts for office equipment having a term of five years or less and;
- (2) Raise and appropriate the sum of \$12,676,968 for the purposes indicated in the FY '09 Municipal Operating Budget as outlined in the Finance Committee Report, and that, in addition to the \$12,676,968 the Town vote to raise and appropriate:

for Excluded Debt Service.....

\$1,030,479

for a Total Appropriation of

\$13,707,447;

- (3) and to transfer from available funds:

from Free Cash.....	\$ 100,000	from Free
Cash (restricted revenue - Library).....	\$ 36,001	
from 4% Tourism	\$ 1,000	
from Library Construction Grant.....	\$ 60,300	from the
overlay surplus.....	<u>\$ 94,000</u>	
Total Available Funds.....	\$ 291,301	

Leaving a net to be raised and assessed of..... \$ 13,416,146

ARTICLE 6

FY'09 School Budget

On motion of Ms. Joan Arsenault, duly seconded, it was

VOTED UNANIMOUSLY to

- (1) Authorize the Town to enter into lease-purchase contracts for office equipment having a term of five years or less; and
- (2) Raise and appropriate the sum of \$18,489,995 for the School Department budget for FY'09, and for the FY'09 School Department budget of \$18,489,995, and
- (3) Transfer from available funds:

Free Cash.....	\$ 100,000
Overlay Surplus.....	\$ 94,000
Total Available Funds.....	\$ 194,000

leaving a net to be raised and assessed of... \$18,295,995

ARTICLE 7

General Override

On motion of Mr. Barry Hopping, duly seconded, it was

VOTED UNANIMOUSLY pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C(g), to raise and appropriate the sum of \$1,491,000 for the purposes of funding the FY'09 school department operating budget; said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C(m);

and that this Town Meeting adjourn, after acting on all articles in the warrant, to vote by printed ballot on May 10, 2008, at the YMCA Hall, County Road, the polls being open from 7:00 AM to 8:00 PM on the following question:

Shall the Town of Ipswich be allowed to assess an additional \$1,491,000 for the purpose of funding a supplement to the FY'09 School Department operating budget for the fiscal year beginning July 1, 2008?"

ARTICLE 8

High School/Middle School Debt Service

On motion of Mr. Jeffrey Loeb, duly seconded, it was

VOTED UNANIMOUSLY to raise and appropriate the sum of \$2,532,590 for FY'09 debt service payments related to the construction and furnishing of the new Middle School and High School including, without limitation, moving expenses and expenses necessary to secure the former Whipple Middle School.

ARTICLE 9

School Budget Amendment

On motion of Ms. Diane Ross, duly seconded, it was

VOTED UNANIMOUSLY to amend the Town's action taken under Article 9 of the April 2, 2007, Annual Town Meeting, (the FY'08 School Budget), as amended by Article 11 of the April 2, 2007, and Article 3 of the October 15, 2007, Special Town Meeting, by increasing the appropriation thereunder and by transferring the sum of 47,619.98 from an incentive grant from Keyspan Corporation/National Grid deposited in the insurance recovery fund (D-5) so that the total FY'08 school operating budget, as so amended and exclusive of override debt service, shall increase from \$18,509,599 to \$18,557,218. ***

***See memorandum from Finance Director, Rita Negri, dated May 27, 2008, regarding dollar amount.*

ARTICLE 10

Capital Improvements Stabilization Fund Appropriation

On motion of Mr. James Foley, duly seconded, it was

Voted by more than a 2/3rd majority vote, one person opposed, (2/3rd majority vote required), to amend Article 5 of the May 13, 2008, Annual Town Meeting (Municipal Operating Budget) with the following transfers from the Capital Improvement Stabilization Fund:

- 1) Transfer \$59,750 for maintenance and improvements to the Public Library and the Police and Fire Departments to the Facilities Department; and
- 2) Transfer \$50,000 to fund the initial phase of a window replacement program at Town Hall to the Facilities Department; and
- 3) Transfer \$25,000 to the Department of Public Works to fund a feasibility study to replace the existing Highway garage; and
- 4) Transfer \$8,500 to the MIS Department to fund a needs assessment for the Town's Geographic Information System (GIS); and

Amend the motion to include:

- 5) Transfer \$16,818 to the MIS Department for the third of a five year program to replace desktop computers; and
- 6) Transfer \$20,000 to the Building Department to install permit tracking software to improve coordination among regulatory and permitting boards and departments; and
- 7) Transfer \$17,000 to the Planning Department for the Town match for \$57,400 in state funds to undertake the planning and design phase of the North Green Improvements project; so that the amount transferred from the Capital Improvements Stabilization Fund totals \$197,068.

ARTICLE 11

Whittier Regional Vocational Technical High School Budget

On motion of Mr. Raymond Morley, duly seconded, it was

VOTED UNANIMOUSLY to raise and appropriate the sum of \$574,195 for the Town's share of the FY'09 annual operating, capital and debt service expenses of the Whittier Regional Vocational Technical High School District.

ARTICLE 12

FY'08 Water & Sewer Budgets

On motion of Mr. Patrick McNally, duly seconded, it was

VOTED UNANIMOUSLY to

- 1) Raise and appropriate the sum of \$2,397,492 for the FY'09 operating, debt service, and capital expenses of the Water Division, Department of Utilities, said sum to be offset in part by the water surplus of \$2,066, the balance of said appropriation to be met by revenues of the Water Division during FY'09; and
- 2) Raise and appropriate the sum of \$1,692,737 for the FY'09 operating, debt service, and capital expenses of the Wastewater Division, Department of Utilities, said sum to be offset in part by the Wastewater surplus of

\$207,365, the balance of said appropriation to be met by revenues of the Wastewater Division during FY'09.

ARTICLE 13

Equipment Bond

On motion of Mr. Edward Rauscher, duly seconded, it was

VOTED UNANIMOUSLY, (2/3rd majority vote required), to

- 1) Appropriate the sum of \$600,000 to purchase heavy equipment for the Department of Public Works (\$250,000) and to fund overhaul of a Fire Department pumper truck (\$100,000) and to expand and upgrade the sidewalks program (\$250,000) and;
- (2) Raise this appropriation by authorizing the treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, as amended.

ARTICLE 14

Chapter 90

On motion of Mr. James Foley, duly seconded, it was

VOTED UNANIMOUSLY, (2/3rd majority vote required), to appropriate the sum of \$327,214 under the provisions of Chapter 90 of the General Laws to obtain any materiel, equipment and/or services incidental hereto; and to authorize the Board of Selectmen to acquire easements in conjunction therewith by purchase, gift, lease, eminent domain or otherwise; and in the furtherance of the projects, to authorize the Board of selectmen to apply for, accept, and expend any federal, state and/or private grants without further appropriation; and to meet this appropriation by transferring an equal sum from Chapter 90 available funds.

ARTICLE 15

Revolving Funds: Council on Aging; Historical Commission; Health Division; Shellfish Department

On motion of Mr. Patrick McNally, duly seconded, it was

VOTED UNANIMOUSLY to re-authorize for FY'09 the following revolving funds established under Massachusetts General Laws Chapter 44, Section 53E ½:

-) A Council on Aging Revolving Fund, to be funded through activity fees and to be used to pay for special activities, expendable supplies and/or part-time wages, with no more than \$100,000 to be expended by the Council on Aging from monies transferred into said fund during FY'09; and
-) An Historical Commission Revolving Fund, to pay for preservation of Town records and the purchase of expendable supplies, with no more than \$5,000 to be expended by the Historical Commission from monies transferred into said fund during FY'09, with the source of such funds being the sale of publications such as replicas of the Declaration of Independence and other historical documents; and
-) A Health Division Revolving Fund, the use of said fund to finance additional part-time help in the Health Division and to pay related expenditures with no more than \$7,000 to be expended by the Health Division

in FY'09 from funds transferred into said fund during FY'09, with the source of such funds being housing code inspection fees; and

- (4) A Shellfish Department Revolving Fund, to be funded through a surcharge of \$50 on commercial shellfish licenses, the use of said fund to enhance the shellfish resources of the town under the guidance of the Shellfish Advisory Board and Town Manager with no more than \$7,000 to be expended from the Shellfish Department Revolving Fund during Fiscal 2009.

ARTICLE 16

Committee Reports

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY to accept the reports of, and continue the following committees as standing committees of the Town: the Historic District Study Committee; the Commuter Rail Committee; Ipswich Coalition on Youth; Hall-Haskell Committee; the Open Space & Recreation Committee and the Ad Hoc Committee examining the Feoffees of the Grammar School.

At 11:25 p.m., after the completion of the vote of Article 16, a duly seconded motion was made to continue until all articles had been moved and voted on.

ARTICLE 17

Open Space Program

On motion of Mr. James Foley, duly seconded, it was

VOTED UNANIMOUSLY to add the following parcel to the Open Space Parcels List (as referenced in Article 18 of the Warrant for the April 3, 2000, Annual Town Meeting) on file in the office of the Director of Planning and Development and in the Office of the Town Clerk, said changes having been placed on file in the office of the Director of Planning and Development and in the Office of the Town Clerk by April 15, 2008:

Land now/formerly of The Estate of Eugene R. Lynch, 215 Linebrook Road, also known as Assessor's Map 29C Parcel 3, consisting of approximately 5.4 acres. This property is acquired for agricultural purposes and for water supply protection pursuant to Massachusetts General Laws, Chapter 40, Sections 39, 41 and 15B, and Article 97 of the Amendments to the Massachusetts Constitution, and is under the control of the Board of Selectmen acting as the Board of Water Commissioners for the Town of Ipswich.

ARTICLE 18

Riverwalk Bonds

On motion of Ms. Ingrid Miles, duly seconded, it was

VOTED UNANIMOUSLY to amend the Town's actions taken under Article 24 of the Warrant for the April 2003, Annual Town Meeting ("Riverwalk Bonds") and Article 22 of the Warrant for the April 5, 2004, Annual Town Meeting (Riverwalk Supplemental Funding) by changing the purpose for which the bonds were to be expended from: "...survey, design, and construct a pedestrian bridge across the Ipswich River, to be located in the area of South Main Street and Union Street, and to obtain any materiel and/or services incidental thereto", to: "...survey, design, and construct a pedestrian bridge across the Ipswich River, to be located in the area of South Main Street and Union Street, and to obtain any materiel and/or services incidental thereto, and further in conjunction with said project, to survey, design, and construct improvements such as crosswalks, landscaping, sidewalks and foot paths, in the general vicinity of the Riverwalk entrance on South Main Street, and along the river near the Riverwalk entrance off Union Street, and to obtain any materiel and/or services incidental thereto

ARTICLE 19

Wind Turbine Project

On motion of Mr. Edward Rauscher, duly seconded, it was

VOTED UNANIMOUSLY, (2/3rd majority vote required), to appropriate \$4,242,000 to survey, design, purchase and undertake construction of a wind turbine electric generator and associated transmission equipment at the end of Town Farm Road on property owned by the Town; and that to meet this appropriation by authorizing the Treasurer to:

(1) With the approval of the Board of Selectmen, to issue \$4,242,000 in bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44 as amended or any other enabling authority; and

(2) With the approval of the Board of Selectmen and School Committee, to issue a portion of such bonds, currently estimated in the amount of \$1,600,000, as Clean Renewable Energy Bonds under section 54 of the Internal Revenue Code;

and that this Town Meeting adjourns, after acting on all articles in the warrant, to vote by printed ballot on May 12, 2008, at the YMCA Hall, County Road, the polls being open from 7:00 AM to 8:00 PM on the following question:

Shall the Town vote to appropriate \$4,242,000 to survey, design, purchase and undertake construction of a wind turbine electric generator and associated transmission equipment at the end of Town Farm Road on property owned by the Town; and to authorize the Treasurer (1) with the approval of the Board of Selectmen, to issue \$4,242,000 in bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44 as amended or any other enabling authority; and (2) with the approval of the Board of Selectmen and the School Committee, to issue a portion of such bonds, currently estimated in the amount of \$1,600,000, as Clean Renewable Energy Bonds under section 54 of the Internal Revenue Code.”

ARTICLE 20

Personal Property Assessments

On motion of Ms. Ingrid Miles, duly seconded, it was

VOTED UNANIMOUSLY to accept Massachusetts General Laws, Chapter 59, Section 5(54), added by Chapter 159 of the Acts of 2000, to permit the Assessors of the Town of Ipswich to establish a minimum fair cash value of \$10,000 for personal property accounts to be taxed, starting in FY 2009. The Town Assessor commends the minimum cash value be set at \$3,500 and as such move that the minimum cash value be set at \$3,500 for personal property accounts to be taxed, starting in FY 2009.

ARTICLE 21

Inter-municipal Agreements

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY to authorize the Selectmen to enter into inter-municipal agreements with one or more municipalities to permit member municipalities to lease municipal equipment or vehicles from one another, to acquire jointly, by lease, purchase or otherwise, equipment or vehicles or to share operational costs of such equipment or vehicles, all on terms satisfactory to the Board of Selectmen.

ARTICLE 22

Reconsideration

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY that action on this article be postponed indefinitely.

Meeting adjourned at 12:10 a.m. on May 14, 2008.

Respectfully submitted,

Pamela Z. Carakatsane, CMMC, CMC
Town Clerk

**RECORD OF ACTION TAKEN AT THE
SPECIAL TOWN MEETING
OCTOBER 20, 2008**

Pursuant to the foregoing warrant, the legal voters of the Town of Ipswich met in the Ipswich High School/Middle School Performing Arts Center in said Town of Ipswich on Monday, October 20, 2008. A quorum being present (235 present – 200 required), the meeting was called to order by the Moderator Mr. A. James Grimes, III, at 7:40 p.m.

Non-registered persons were given permission to attend the meetings as spectators and were seated on the floor in the back of the room on the left of the stage.

ARTICLE 1

PRIOR YEAR UNPAID BILLS

On motion of Ms. Ingrid Miles, duly seconded, it was

VOTED UNANIMOUSLY to

appropriate the sum of \$4,468.72 to pay unpaid bills incurred in prior years and remaining unpaid:

<u>ACCOUNT</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Consolidated Maintenance	Verizon Wireless	50.01	
	David Horwitz Associates	180.00	
	Standard Electric	42.94	
	Ipswich Utilities	169.41	\$442.36
Fire Dept./Emergency Mgt	RanMark Unlimited	300.00	
	American Messaging	890.98	\$1,109.98
Veterans' Services	Beacon Family Medicine	25.08	
	Dept. of Veterans' Affairs	16.00	
	Lahey Clinic	11.00	
	"	10.00	
	"	16.00	
	"	18.82	
	Northeast Hospital Corp.	33.48	
	North Shore Urological Inc.	15.00	
	The Ipswich Center	100.00	\$245.38
Town Manager	Vermont Tennis Court Surfacing	2,249.00	\$2,249.00
Purchasing/Risk Mgt	Community Newspapers	91.00	
	North Shore Magnetic		
	Imaging	250.00	<u>\$341.00</u>

**TOTAL FOR TOWN
DEPTS.**

\$4,468.72

and to meet this appropriation by transferring \$4,468.72 from free cash.

ARTICLE 2

FY'09 TOWN BUDGET AMENDMENTS

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY to

amend the Town's action taken under Article 5 of the May 13, 2008, Annual Town Meeting (the FY'09 Municipal Operating Budget) as follows:

1. appropriate \$100,000 to be added to the DPW Snow and Ice Division budget (14232-5272) to increase funding for snow and ice operations for the winter of 2008-09; and
2. transfer \$30,564 from the Waterways Improvement Account into the General Fund to support the operations of the Harbormaster; and
3. transfer \$2,875 from free cash to the Treasurer/Collector (1138-5112) for services as Tax Title Custodian; and
4. transfer \$10,000 from free cash to the Recreation Gift Account to continue the five year funding program to replace the wooden play structure at Bialek Park;

so that the total Fiscal 2009 municipal operating budget of \$13,707,447, as so amended and inclusive of override debt service, shall total \$13,850,886, leaving the amount to be raised and assessed as \$13,516,140.

ARTICLE 3

FY'09 SCHOOL BUDGET AMENDMENTS

On motion of Ms. Dianne Ross, duly seconded, it was

VOTED UNANIMOUSLY to

amend the Town's action taken under Article 6 of the May 13, 2008, Annual Town Meeting (the FY09 School Department Operating Budget), as amended by Article 7 of the May 13, 2008, Annual Town Meeting as follows:

1. transfer \$56,315.29 from free cash to the School Department for Medicaid funds deposited into the General Fund during Fiscal 2008; and so that the total appropriation under this article will increase from \$19,980,995 to \$20,037,310.29, leaving an amount to be raised and assessed as \$19,786,995.

ARTICLE 4

CHAPTER 90

On motion of Mr. James Foley, duly seconded, it was

VOTED UNANIMOUSLY to

1. amend Article 11 of the April 3, 2006, Annual Town Meeting reducing the acceptance of \$392,000 in Chapter 90 funds to \$262,413; and
2. amend Article 15 of the April 2, 2007, Annual Town Meeting reducing the acceptance of \$328,017 in Chapter 90 funds to \$327,836.

ARTICLE 5

CITIZENS' PETITION

On motion of Ms. Linda Alexson, duly seconded, it was

VOTED UNANIMOUSLY BY A VOICE VOTE to

definitely postpone this article.

Ms. Linda Alexson withdrew her initial motion to instruct the Board of Selectmen to immediately terminate the two (2) existing private shellfish bed leases that were approved by the Selectmen in 2001 and open those shellfish beds to the public.

ARTICLE 6

SAFETY IMPROVEMENTS AT MBTA GRADE CROSSINGS

On motion of Mr. Charles Surpitski, duly seconded, it was

VOTED (60 YES – 4 NO) AFTER A UNANIMOUS MOTION TO MOVE THE QUESTION to

appropriate the sum of \$68,700 to design safety improvements at the Topsfield Road grade crossing and other public grade crossings of the MBTA within the Town, and authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$68,700 under G.L. c. 44, § 8 or any other enabling authority to meet this appropriation.

ARTICLE 7

375TH ANNIVERSARY

On motion of Mr. Patrick McNally, duly seconded, the motion

MAILED (77 YES – 101 NO) to transfer \$30,000 from free cash as the Town's portion of the funding for the 5th Anniversary celebration of the founding of the Town of Ipswich.

ARTICLE 8

STORMWATER BYLAW

On motion of Ms. Ingrid Miles, duly seconded, it was

VOTED UNANIMOUSLY BY A VOICE VOTE to

amend the General Bylaws of the Town of Ipswich by adding:

“CHAPTER XIX. STORMWATER MANAGEMENT

SECTION 1. INTRODUCTION

The harmful impacts of contaminated stormwater runoff, increased peak flows and volumes of runoff, decreased groundwater replenishment, and erosion and sedimentation are: impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater; contamination of drinking water supplies; alteration or destruction of aquatic and wildlife habitat controlling discharges to the municipal storm drain system and to waters of the Commonwealth in the Town of Ipswich; and economic loss and structural damage caused by flooding.

This Bylaw establishes minimum requirements and procedures to control the adverse effects of increased stormwater runoff and nonpoint source pollution associated with new development and redevelopment. This Bylaw also prohibits non-storm-water discharges into the municipal storm drain system and waters of the Commonwealth in Ipswich, except as exempted under Section 6 of this Bylaw.

SECTION 2. PURPOSE

A. The purpose of this Bylaw is to protect, maintain, and enhance the public health, safety, water supply, environment, and general welfare by controlling discharges to the municipal storm drain system and to waters of the Commonwealth in the Town of Ipswich. This Bylaw establishes minimum requirements and procedures to control the adverse effects of increased stormwater runoff and nonpoint source pollution associated with new development and redevelopment. This Bylaw also prohibits non-stormwater discharges into the municipal storm drain system and waters of the Commonwealth in Ipswich, except as exempted under Section 6 of this Bylaw. This Bylaw seeks to meet that purpose through the following objectives:

- a) Minimize damage to public and private property and infrastructure;
- b) Safeguard the public health, safety, environment, and general welfare of the public;
- c) Protect water resources and prevent contamination of drinking water supplies;
- d) Require practices that eliminate soil erosion and sedimentation on construction sites;
- e) Require practices that control the volume and rate of stormwater runoff resulting from land disturbance activities;
- f) Promote infiltration of water into the ground and mimic natural hydrologic conditions;
- g) Maintain the natural hydrologic regime in streams, rivers, wetlands, ponds, and groundwater;
- h) Ensure that soil erosion and sedimentation control measures and stormwater runoff control practices are incorporated into the site planning and design process and are implemented and maintained;
- i) Require practices to control waste at construction sites, such as discarded building materials, concrete washout, chemicals, litter and sanitary waste, which may cause adverse impacts to water quality;
- j) Comply with state and federal statutes and regulations relating to stormwater discharges; and
- k) Establish the Town of Ipswich's legal authority and capacity to ensure compliance with the provisions of this Bylaw through funding, permitting, inspection, monitoring and enforcement.

. This Bylaw and the regulations, criteria, policies, and guidance adopted or promulgated pursuant to this Bylaw, and any town stormwater management funding mechanism created pursuant to this Bylaw, form an integral part of the Stormwater Management Program for the Town of Ipswich. This Bylaw is intended to meet certain provisions of the Town's requirements to comply with the Clean Water Act under the National Pollutant Discharge Elimination System (NPDES) Regulations for the Revisions of the Water Pollution Control Program Addressing Storm Water Discharges (Phase I and II Rules).

SECTION 3. DEFINITIONS

For the purposes of this Bylaw, the following shall mean:

ALTER: Any activity that will measurably change the ability of a ground surface to absorb water or will change existing surface drainage patterns. Alter may be similarly represented as "alteration of drainage characteristics" and conducting land disturbance activities."

ALTERATION OF DRAINAGE CHARACTERISTICS: Any activity on an area of land that changes the water quality, force, direction, timing or location of runoff flowing from the area. Such changes include: change from distributed runoff to confined, discrete discharge; change in the volume of runoff from the area; change in the peak rate of runoff from the area; and change in the recharge to groundwater on the area.

APPLICANT: Any person requesting authorization to connect to the Ipswich Municipal Separate Storm Sewer System (I MS4) or for a proposed land-disturbance activity.

BEST MANAGEMENT PRACTICE (BMP): A best reasonably available activity, procedure, restraint, or structural improvement that significantly reduces the quantity and/or improves the quality of stormwater runoff.

BETTER SITE DESIGN: Site design approaches and techniques that can reduce a site's impact on watersheds and water resources through the use of nonstructural stormwater water management practices. Better site design includes (without limitation) conserving and protecting natural areas and green space, providing substantial buffer zones for sensitive resources, reducing impervious cover, and using natural features for stormwater management.

CLEAN WATER ACT: The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) as hereafter amended.

DISCHARGE PERMIT: Written authorization by the Permitting Authority pursuant to Sections 1 and 7 for the construction and/or maintenance of a direct connection to the I MS4 of a discharge of storm water and of non-storm water from a sump pump or other source of collected stormwater. The Permit shall be for the purposes of protecting and ensuring the integrity and proper operation of the I MS4 and preventing pollution of the waters of the Commonwealth.

CONSTRUCTION PHASE: The period of time during which a site is under construction, from the initial alteration of the existing conditions to the completion of all site alteration, including installation of any utilities, roadways, sewers, and buildings, and all changes in vegetative cover.

DISCHARGE OF POLLUTANTS: The addition of any pollutant or combination of pollutants into the Ipswich MS4 or into the waters of the United States or Commonwealth.

DEVELOPMENT: Any modification of land to accommodate a new use or expansion of use, usually involving construction.

EROSION: The wearing away of the land surface by natural or artificial forces such as wind, water, ice, gravity, vehicle traffic and the subsequent detachment and transportation of soil particles.

EROSION AND SEDIMENTATION CONTROL PLAN: A document containing narrative, drawings and details developed by a qualified Registered Professional Engineer (PE) which includes best management practices or equivalent measures designed to control surface runoff, erosion and sedimentation, reduce pollution and improve recharge of groundwater during pre-construction and construction related land disturbance activities.

GROUNDWATER: Water beneath the surface of the ground and not confined in a conduit or container.

ILLICIT CONNECTION: A surface or subsurface drain or conveyance which allows an illicit discharge into Ipswich storm drain system, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this Bylaw.

ILLICIT DISCHARGE: Direct or indirect discharge to the Ipswich storm drain system that is not composed of stormwater, including without limitation sewage, process wastewater, or wash water, except as exempted in Section 6 of this Bylaw or in implementing regulations. The term does not include a discharge in compliance with

NPDES Discharge Permit or resulting from fire fighting activities.

IMPERVIOUS SURFACE: Any material or structure on or above the ground that prevents water from infiltrating underlying soil. Impervious surface includes without limitation roofs, paved roads, driveways, parking lots and paved areas.

INFILTRATION: Replenishing groundwater through recharge or seepage of precipitation or stormwater runoff.

IPSWICH MUNICIPAL SEPARATE STORM SEWER SYSTEM (IMS4) or STORM DRAIN SYSTEM: The system of conveyances designed, constructed, and used for collecting or conveying stormwater, including any gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, man-made or altered drain channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Ipswich.

LAND-DISTURBING ACTIVITY and/or LAND DISTURBANCE: Any activity that causes a change in the position, elevation or location of soil, sand, rock, gravel, or similar earth material or that removes vegetative cover from the land.

LOW IMPACT DEVELOPMENT (LID): An approach to environmentally friendly land use planning and stormwater management that includes a suite of landscaping and design techniques that attempt to maintain the natural, pre-developed ability of a site to manage rainfall. LID techniques typically preserve natural drainage characteristics and/or capture water on site, filter it through vegetation, and let it soak into the ground where it can recharge the water table rather than becoming surface runoff.

MASSACHUSETTS HIGHWAY DEPARTMENT MUNICIPAL SEPARATE STORM SEWER SYSTEM or STORM DRAIN SYSTEM (MHD MS4): The system of conveyances designed, constructed, and used for collecting or conveying stormwater, including any street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Massachusetts Highway Department within the boundaries of the Town of Ipswich.

MASSACHUSETTS STORMWATER MANAGEMENT STANDARDS: The Standards are issued by the Massachusetts Department of Environmental Protection, as amended, under state regulations 310 CMR 10.00 and 314 CMR 10.00.

he Standards address stormwater impacts through implementation of a set of performance standards to reduce or prevent pollutants from reaching water bodies and control the quantity and peak flows of runoff from a site.

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) GENERAL PERMIT FOR STORM WATER DISCHARGES: A permit issued by United States Environmental Protection Agency or jointly with the state that authorizes the discharge of stormwater to waters of the United States.

ON-STORMWATER DISCHARGE: Discharge to the municipal storm drain system not composed entirely of stormwater.

PERMITTING AUTHORITY: For the implementation of all actions and procedures authorized by the Bylaw, the board of Selectmen or their designees(s), provided that the designee(s) shall not be the permittee and provided further that the authority granted by Section 7 (H) may not be delegated.

PERSON: An individual, partnership, association, firm, company, trust, corporation, agency, authority, department or political subdivision of the Commonwealth or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

POLLUTANT: Any element or property of sewage, agricultural, industrial or commercial waste, runoff, leachate, treated effluent, or other matter, whether originating at a point or nonpoint source, that is or may be introduced into any municipal storm drain system or waters of the Commonwealth.

POLLUTION: The presence in the environment of pollutants in quantities or characteristics which are or may be injurious to human, plant or animal life or to property or which unreasonably interfere with the comfortable enjoyment of life and property through such areas as may be affected thereby.

PRE-DEVELOPMENT CONDITIONS: The conditions that exist on a site at the time that plans for the site or land are submitted to the town, to the extent that such conditions are the result of natural processes and/or legally authorized activities. Where development is constructed or permitted in phases, the existing conditions at the time prior to the first plan submission shall establish pre-development conditions.

POST-DEVELOPMENT CONDITIONS: The conditions that reasonably may be expected or anticipated to exist after completion of the land development activity on a specific site or tract of land. Post-development refers to the phase of a new development or redevelopment project after completion, and does not refer to the construction phase of a project.

PROCESS WASTEWATER: Water which, during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product. Process wastewater includes water which has increased in temperature as a result of manufacturing or other processes.

RECHARGE: The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil, or by injection of collected precipitation, run off or adequately treated wastewater.

REDEVELOPMENT: Development, rehabilitation, expansion, demolition or phased projects that disturb the ground surface or increase the impervious area on previously developed sites.

SEDIMENT: Mineral or organic soil material that is transported by gravity, wind and/or water, from its origin to another location; the product of erosion processes.

SEDIMENTATION: The process or act of deposition of sediment.

SITE: Any parcel of land or area of property where land-disturbing activities are, were, or will be performed.

SOIL: Any aggregated particles of earth, clay, sand, rock, gravel, or similar material.

STORMWATER/RUNOFF: Rainwater, snowmelt and/or other water that flows off impervious surfaces and a or over the ground surface rather than being absorbed into the soil.

STORMWATER MANAGEMENT: The planning, design, construction, regulation, improvement, repair, maintenance and operation of facilities and programs designed to protect water quality, flood plains, flood control, grading, infiltration, erosion and sediment control.

STORMWATER MANAGEMENT PERMIT: Written authorization by the Permitting Authority pursuant to S 5A and 7 for stormwater management at and for construction/development sites during and subsequent to alteration and construction.

TOXIC OR HAZARDOUS MATERIAL OR WASTE: Any material, which because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive or infectious waste, acid and alkali, and any substance defined as Toxic or Hazardous under M.G.L. Ch.21C and Ch.21E, and the Massachusetts DEP Regulations at 310 CMR 30.000 and 310 CMR 40.000.

USER: The owner of record of a property subject to the stormwater user fee.

WATERCOURSE: A natural or man-made channel through which water flows, or a stream of water, including without limitation, a river, brook, or conduit.

WATERS OF THE COMMONWEALTH: All waters within the jurisdiction of the Commonwealth of Massachusetts, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, coastal waters, and groundwater.

WASTEWATER: Any sanitary waste, sludge, septage, or septic tank or cesspool contents or discharge, and/or process wastewater.

WETLANDS: Any bank, riverfront area, freshwater wetland, coastal wetland, beach, dune, flat, marsh, meadow, swamp bordering on the ocean or on any estuary, creek, river, stream, pond, or lake, or any land under said water or any land subject to tidal action, coastal storm flowage, or flooding.

SECTION 4. AUTHORITY

This Bylaw is adopted under authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes, and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.3

SECTION 5. APPLICABILITY

- A. No person may undertake any alteration of drainage characteristics, which alteration may include, without limitation, clearing, grading, and excavation that will result in a land disturbance exceeding an area of one thousand square feet, or more than 50% of a parcel or lot, whichever is less, without a Storm Water Management Permit from the Permitting Authority; except for an activity which requires Site Plan Review, Definitive Subdivision Approval, or a Special Permit from the Planning Board, or which requires an Order of Construction from the Conservation Commission.

B. No person may create or maintain a direct connection or discharge to the MS4 without a Connection and Discharge Permit from the Permitting Authority.

C. Section 5 shall take effect on July 1, 2009.

SECTION 6. EXEMPTIONS and WAIVERS

Exemptions

Exemptions from this Bylaw apply to the following activities, provided that a project is solely comprised of any one of these activities:

- a) As authorized in the NPDES General Permit for Stormwater Discharges from Small MS4s for Massachusetts, activities identified in Section 5A that are subject to jurisdiction under the Wetlands Protection Act and/or the Ipswich Wetlands Protection Bylaw.
- b) Activities identified in Section 5A that require Site Plan Review, Definitive Subdivision or Special Permit Approval from the Planning Board.
- c) Any work or projects for which all necessary approvals and permits have been issued before the effective date of this Bylaw.
- d) Activities identified in section 5 that are subject to the current Massachusetts Highway Department Drainage Connection Policy; provided that no interagency agreement between the MHD and the Town has been executed providing for Town jurisdiction over drainage tie-in permits subject to the MHD Drainage Connection Policy.
- e) Construction of any fence that will not alter existing terrain or drainage patterns.
- f) Maintenance of existing landscaping, gardens or lawn areas associated with a single family dwelling.
- g) Construction of patios, walkways, driveways and swimming pools, where the cumulative area of such construction on the lot subsequent to passage of this Bylaw is less than 10,000 square feet or less than 50% of the lot area, whichever is less.
- h) Replacement of existing wells or septic system on lots having an existing dwelling, with use of BMPs to prevent erosion, sedimentation and release of pollutants.
- i) Construction of utilities (gas, water, sanitary sewer, electric, telephone, cable television, etc.) other than drainage which will not alter terrain, ground cover, or drainage patterns, so long as BMPs are used to prevent erosion, sedimentation and release of pollutants..
- j) Emergency repairs to any existing utilities (gas, water, sanitary sewer, electric, telephone, cable television, etc.) and emergency repairs to any stormwater management facility or practice that poses a threat to public health or safety, designated by the Permitting Authority. Where such activity is subject to the jurisdiction of the Conservation Commission, the work shall not proceed without the issuance of an Emergency Certification by the Commission.
- k) Normal maintenance and improvement of land in agricultural or aquacultural use, as defined by the Wetlands Protection Act regulation 310 CMR 10.04.
- l) Routine maintenance that is performed to maintain the original line and grade, hydraulic capacity or the original purpose of the site.

Allowable Non-Storm Water Discharges

The following non-storm water discharges do not require a Connection and Discharge Permit if they will not be directly connected to or discharging to the MS4 via a pipe, hose or other direct conveyance system, or if the Permitting Authority determines that such a discharge will not likely contribute pollutants to the MS4.

- a) Any discharges associated with municipal fire fighting activities (See Note 1);

- b) water line flushing;
- c) diverted stream flows;
- d) rising ground waters;
- e) uncontaminated ground water infiltration (as defined at 40 CFR 35.2005(20));
- f) uncontaminated pumped ground water (See Note 2);
- g) discharge from potable water sources;
- h) foundation and footing drains;
- i) air conditioning condensation;
- j) individual resident car washing;
- k) flows from riparian habitats, springs, and wetlands;
- l) de-chlorinated swimming pool discharges; and
- m) Residential building wash waters, without detergents.

(Note 1) Discharges or flows from fire fighting activities occur during emergency situations. The permittee is expected to evaluate fire fighting discharges with regard to pollutant contributions. Therefore, these discharges authorized as allowable non-storm water discharges, unless identified by the United States Environmental Protection Agency as significant sources of pollutants to Waters of the United States.

(Note 2) Discharges from pumps or other devices evacuating ground water from beneath basement floors and spaces of residential buildings ("sump pumps") do not require a Connection and Discharge Permit; except in releases of oils or hazardous materials within or into such basements or crawl spaces, or if the Permitting Authority determines that such a discharge will likely contribute pollutants to the MS4.

C. Waivers

The Permitting Authority may waive strict compliance with any requirement of Sections 5 and 7 of this Bylaw rules and regulations promulgated hereunder, where:

- a) such action is allowed by and does not conflict with federal or state law, or any Ipswich by-law regulations;
- b) is in the public interest; and
- c) is not inconsistent with the purpose and intent of this Bylaw.

Any applicant may submit a written request for a waiver as part of the application process. Such a request shall be accompanied by an explanation or documentation supporting the waiver request and demonstrate that strict application of the Bylaw or regulation is not necessary to meet the purposes or objectives of the Bylaw.

However, a waiver from this Bylaw and/or regulations promulgated pursuant to this Bylaw does not relieve the applicant or land owner of any obligations for compliance with other federal, state or local statutes, regulations or permits.

SECTION 7. ADMINISTRATION

- A. Authority. The primary authority for the administration, implementation, and enforcement of Sections 5 and 7 of this Bylaw lies with the Permitting Authority.
- B. Stormwater Management Permits and Connection and Discharge Permits. The Permitting Authority shall have the authority to require and to issue Stormwater Management Permits and/or Connection and Discharge Permits for projects subject to Section 5 that meet the requirements of this Bylaw and are not exempted pursuant to Section 6. Any such Permit requirements shall be defined and included as part of any Stormwater Regulations promulgated as a result of this Bylaw. The Permitting Authority shall by regulation establish

collect Permit Application fees, Inspection fees, and in special cases, consultant fees for review of applications. Subsection 7B shall take effect on July 1, 2009.

- C. Delegation of Authority. The Permitting Authority may choose to delegate, in writing, his/her authority, in whole or in part, to a qualified representative (s), except as provided herein.
- D. Stormwater Regulations. The Permitting Authority may adopt, and periodically amend, rules and regulations relating to the terms, conditions, definitions, enforcement, procedures, delegation of authority, and administration of this Stormwater Management Bylaw relating to management and operation of the MS4.
- E. Project Categories. The Permitting Authority should by regulation establish categories of projects ranging from "minor" to "major" based on project size, scope, nature, or location. Project application requirements and submittals, fees, and criteria for permit issuance should be scaled appropriately based on project category.
- F. Stormwater Management Standards. For execution of the provisions of this Bylaw, the Permitting Authority will utilize the policy, criteria and information, including specifications and standards, of the latest editions of the Massachusetts Stormwater Management Standards and Technical Handbooks, or approved local equivalents. The Standards may be updated and expanded periodically, based on improvements in engineering, science, monitoring, and local maintenance experience. Unless specifically altered in the Stormwater Regulations, stormwater management practices that are designed, constructed, and maintained in accordance with these design and sizing criteria will be presumed to be protective of Massachusetts water quality standards.
- G. Action by the Permitting Authority. The Permitting Authority shall, within 30 days of the date of receipt of a completed application:
 - a. Approve the Permit Application upon finding that the proposed plan will protect water resources and meets the objectives and requirements of this Bylaw;
 - b. Approve the Permit Application with conditions, modifications or restrictions that are required to ensure that the project will protect water resources and meets the objectives and requirements of this Bylaw; or
 - c. Disapprove the Permit Application if the proposed plan will not protect water resources or fails to meet the objectives and requirements of this Bylaw.
- H. Stormwater "Buy-Out". The Permitting Authority may allow the applicant to contribute to the construction of a public or shared stormwater facility in lieu of an onsite stormwater facility where it has been demonstrated that there is not sufficient space for onsite stormwater best management practices.
- I. Stormwater Utility. The Permitting Authority may recommend to Town Meeting the formation of a Stormwater Utility, pursuant to M.G.L. c. 83, § 16 and c. 40, § 1A, as a special assessment district to generate funding specifically for stormwater management. Users within the district would pay a stormwater fee, and the revenue thus generated would directly support the maintenance and upgrade of the existing Municipal Separate Storm Sewer System (MS4); development of drainage plans, flood control measures, and water-quality programs; administrative costs; and construction of major capital improvements. This authority may not be delegated.

SECTION 8. LOW IMPACT DEVELOPMENT AND BETTER SITE DESIGN

The use of non-structural LID Management practices and Better Site Design are encouraged to minimize reliance on structural management measures. The use of Better Site Design and/or LID Management Practices may, if approved by the Permitting Authority, also allow for a reduction in the treatment volume, a reduction of applicable fees

associated with the project, or other incentive approved by the Permitting Authority.

SECTION 9. PROCEDURES

Permit procedures and requirements shall be defined and included in as part of any rules and regulations promulgated pursuant to Section 7 of this Bylaw.

SECTION 10. ENFORCEMENT

- A. The Permitting Authority or its designee(s) shall enforce this Bylaw and the regulations, orders, violations, notices, and enforcement orders issued pursuant thereto, and may pursue all civil and criminal remedies for such violations. This Section shall take effect on July 1, 2009.
1. Civil Relief. If a person violates the provisions of this Bylaw, regulations, permit, notice, or order issued there under, the Permitting Authority may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compel the person to perform abatement and/or remediation of the violation.
 2. Orders. The Permitting Authority may issue a written order to enforce provisions of this Bylaw, regulations there under, and any permits issued under this Bylaw, which may include, where appropriate:
 - a) elimination of illicit connections or discharges to the MS4 or Waters of the Commonwealth;
 - b) requirement for the performance of monitoring, analyses, and reporting;
 - c) abatement and remediation of stormwater pollution or contamination hazards, and restoration of any affected property or impacts to water bodies;
 - d) requirement to cease the land-disturbing activity until there is compliance with the Bylaw and provisions of the construction phase and post-construction phase stormwater management permits;
 - e) maintenance of erosion and sediment control measures or installation of new such measures; and
 - f) remediation of erosion and sedimentation resulting directly or indirectly from the land-disturbing activity.
 3. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the town may, at its option, undertake such work, and the property owner shall reimburse the town's expenses.
 4. Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner shall be notified of the costs incurred by the town, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Permitting Authority within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time which to file a protest or within thirty (30) days following a decision of the Permitting Authority affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the amount shall become a special assessment against the property owner and shall constitute a lien on the property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate, as provided in G.L. Ch. 59, §. 57, after the thirty-first day following the day on which the costs were due.

- B. Any person who violates any provision of this Bylaw or of any regulation, order or permit issued there under may be punished by a fine of not more than \$200. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.
- C. As an alternative to criminal prosecution or civil action, the Town may elect to utilize the non-criminal disposition procedure set forth in G.L. Ch. 40 §. 21D and Ch. XVII § 4, subsection B of the General Bylaws of the Town of Ipswich, in which case the Permitting Authority shall be the enforcing person. The penalty for the 1st violation shall be \$50. The penalty for the 2nd violation shall be \$100. The penalty for the 3rd and subsequent violations shall be \$200. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.
- D. To the extent permitted by State law, or if authorized by the owner or another party in control of the project, the Permitting Authority or its designee(s) may enter upon privately owned property for the purpose of performing duties under this Bylaw and regulations and may make or cause to be made such examinations, surveys or sampling as it deems reasonably necessary.
- E. The decisions or orders of the Permitting Authority shall be final. Further relief shall be to a court of competent jurisdiction.
- F. The remedies listed in this Bylaw are not exclusive of any other remedies available under any applicable federal, State or local law.

SECTION 11. EFFECTIVE DATE

cept as provided herein, this Bylaw takes effect upon enactment.

SECTION 12. SEVERABILITY

any provision, paragraph, sentence, or clause of this Bylaw shall be held invalid for any reason, all other provisions shall continue in full force and effect.

ARTICLE 9 HAZARDOUS AND TOXIC MATERIALS REGULATION

motion of Mr. Brian Hone, duly seconded, it was

NOTED UNANIMOUSLY to

end the Protective Zoning Bylaw of the Town of Ipswich as follows:

- Amend “V. USE REGULATIONS, D.” by deleting paragraphs 2. through 6. in their entirety;
- Amend “IX. SPECIAL REGULATIONS,” by adding a new subsection “N. Requirements for Uses Involving Hazardous and Toxic Materials,” said section to read as follows:
- Requirements for Uses involving Hazardous and Toxic Materials

Purpose

The purpose of this subsection is to minimize community exposure to hazardous and toxic materials and provide easily accessible information to the public, emergency response personnel, fire department and other Town officials concerning such materials which are being used, stored or managed by any local persons or business. It is also the intent of this Bylaw to protect, preserve and maintain the existing and potential groundwater recharge areas and surface drinking water supplies within the Town from contamination by hazardous and toxic materials.

2. Definitions

The following terms used in this section are defined in SECTION III. of the zoning Bylaw, within the definition of Hazardous and Toxic Materials: hazardous wastes, hazardous materials, explosives, flammable and combustible liquids, flammable solids, and flammable gasses.

For the purpose of this subsection, "NFPA 704" means section 704 of the National Fire Protection Association National Fire Code, as amended, which establishes an industry standard for the identification and storage of materials that create a fire hazard.

3. Reporting

- a. Any use permitted by this zoning Bylaw which:
 - I. processes, treats, and/or stores hazardous and toxic materials, including hazardous wastes, explosives, flammable and combustible liquids, flammable solids and flammable gasses, in quantities totaling more than fifty (50) gallons liquid volume or two hundred and fifty (250) pound dry weight; or
 - II. processes, treats, and/or stores extremely hazardous materials that are included on *The List of Extremely Hazardous Substances and their Threshold Planning Quantities* (Federal Regulation 40 CFR Part 355, Appendices A and B) in quantities that equal or exceed the *Reportable Quantity* established by that list;
 - III. shall report and submit hazardous and toxic material inventory information with the Ipswich Fire Department. The inventory information requirements shall include, but not be limited to, the material's common or product name, chemical name, storage location, storage method, and maximum daily amount. For substances which are classified as hazardous wastes, the hazardous waste number and waste identification will substitute for the product and chemical names.
- b. Reporting required by this provision shall be initially submitted to the Ipswich Fire Department within ninety (90) days of the effective date of this Bylaw and annually thereafter during the month of January.
- c. Any use which has not previously been reported in accordance with subsection 3.a. shall, once it achieves the threshold reporting requirement, be registered within thirty (30) days.
- d. In addition to reporting, owners or operators of any use registered in accordance with this subsection shall maintain on the premises an inventory, reconciled on a quarterly basis, of purchase, use, sale and disposal of hazardous materials.
- e. Upon the request of the Fire Department or the Ipswich Board of Health, owners or operators shall produce the latest reconciled inventory within one (1) business day.

Any use which processes, treats, and/or stores hazardous and toxic materials as described in subsection 3.a. above shall also comply with the provisions of NFPA 704, as amended.

The provisions of subsections 3.a. through 3.e. are not intended to contradict, replace, or invalidate conditions set by any Town Special Permit Granting Authority or any State or Federal regulations relating to the use, storage, or monitoring of hazardous materials.

Special Permit

Any use permitted by this zoning Bylaw which:

- (i) processes, treats, and/or stores hazardous and toxic materials, including hazardous wastes, explosives, flammable and combustible liquids, flammable solids and flammable gasses, in quantities totaling more than two hundred (200) gallons liquid volume or one thousand (1,000) pounds dry weight; or
- (ii) processes, treats, and/or stores extremely hazardous materials that are included on *The List of Extremely Hazardous Substances and their Threshold Planning Quantities* (Federal Regulation 40 CFR Part 355, Appendices A and B) in quantities that equal or exceed the *Threshold Planning Quantity* established by that list;

shall be allowed only by special permit from the Planning Board.

In addition to the criteria for Special Permit defined in subsection IX.J.2. of this zoning Bylaw, the Planning Board may issue a special permit only upon finding that the proposed use shall in no way adversely affect the existing or potential quality or quantity of water, and that adequate safeguards have been taken to minimize public exposure to hazardous materials and to reduce the risk of fire hazard.

The provisions of subsection 3. above shall remain applicable to storage of hazardous materials approved by special permit. The Planning Board may require additional reporting or monitoring restrictions as a condition of special permit approval.

Any proposed processing, treatment and/or storage of hazardous materials within a Water Supply Protection District which was denied a special permit pursuant to subsection IX.C. of this zoning Bylaw is ineligible to obtain a special permit under the provisions of this subsection IX.N.

Water Supply Protection Districts

is subsection is intended to complement subsection IX.C. Water Supply Protection Districts of this zoning law, which restricts all use of certain hazardous materials in specified overlay districts. Establishments that process, treat, and/or store hazardous materials in Water Supply Protection Districts must satisfy the provisions IX.C. before reporting prescribed in sub- section 3. above will be permitted.

Exclusions

the provisions of this subsection IX.N shall not apply to any use which:

processes, treats, and/or stores hazardous materials, hazardous wastes, explosives, flammable and combustible liquids, flammable solids and flammable gasses, in quantities totaling fifty (50) gallons liquid volume or less, or two hundred fifty (250) pounds dry weight or less.

- b. stores fuel oil or propane fuel in conformance with Massachusetts Fire Prevention Regulations and regulations of the Ipswich Board of Health for the sole purpose of heating buildings located on the site, or to supply an emergency generator.
- c. stores or distributes propane, fuel oil, gasoline, and/or diesel fuel, provided that said use conforms to all other applicable local, state, and federal regulations.
- d. requires a special permit under subsection IX.C. of this zoning Bylaw.

7. Regulations and Fees

The Ipswich Fire Department may adopt reasonable rules and regulations and administrative fees for the reporting of hazardous and toxic materials pursuant to this subsection.”

ARTICLE 10

GREEN SPACE PRESERVATION DEVELOPMENT

On motion of Mr. Timothy Purinton, duly seconded, it was

VOTED UNANIMOUSLY to

(1) amend the Protective Zoning Bylaw of the Town of Ipswich as follows:

a) amend “Section IV. ZONING DISTRICTS” as follows:

- i. revise “A. Type of Districts” by adding “15. Green Space Preservation District”; and
- ii. revise “B. Intent of Districts” by adding the following: “12. The Green Space Preservation Development District is an overlay district intended to expand the Town’s economic base by allowing limited non-residential uses on certain large properties in the RRA and RRC Districts. This overlay district preserves the allowed uses of the underlying districts while allowing specified non-residential uses if designed to protect the Town’s natural features, rural character and vistas, preserve open space, and provide an alternative to subdivision of large parcels for residences;” and

b) amend “IX. SPECIAL REGULATIONS” as follows:

- a. revise subsection “H.2.I” by deleting the word “biotechnological” from the first sentence; and
- b. by adding a new subsection “O. Green Space Preservation Development (GSPD)”, said subsection to read as follows:

“O. Green Space Preservation Development (GSPD)

1. Purpose

The purpose of this subsection is to:

- a. expand the Town’s economic base by providing opportunities for appropriately sited and designed non-residential uses;

- b. encourage the preservation and appropriate development of certain large properties in the RRA and RRC District;
- c. encourage the efficient use of such land in harmony with the natural features of the RRA and RRC District;
- d. protect the rural character and vistas of the Town's roads, especially its main corridors;
- e. provide an alternative to the subdivision of a large tract for residences;
- f. preserve open space for conservation or recreation use; and
- g. protect natural features which are important to the character of the town.

Green Space Preservation Development District

To achieve the above purpose, this subsection establishes the Green Space Preservation Development District (GSPDD). The GSPDD is an overlay district, superimposed on the following parcels located in the Rural Residence A and Rural Residence C Districts, as shown on the official zoning map for the Town of Ipswich: Assessor's Map 20B, Lot 30A; Assessor's Map 20B, Lot 31; and Assessor's Map 21, Lot 28. Within this district all of the requirements of the underlying zoning district(s) continue to apply. The following uses shall be allowed by special permit and site plan approval from the Planning Board, subject to the standards described in Sections 3 through 9:

- a. Miscellaneous professional and business offices and services;
- b. Research offices or establishments devoted to research and development activities;
- c. the processing of products arising out of, or substantially similar to, the research and development activities of a research office or establishment on the same lot; provided, however, that the Board determines, upon consultation with the Board of Health and the Water Commissioners, that said processing use is not detrimental to the health, safety, and welfare of the community.

Density Standards

- a. Floor Area of Development: For the purposes of determining the total new floor area which may be developed on the lot, the applicant may construct new floor area in the development such that the total resulting floor area does not exceed the product of 3,000 square feet times the number of dwelling units which could be developed under application of single-family zoning requirements under the "Town of Ipswich Rules and Regulations Governing the Subdivision of Land" and in accordance with Sections VI., I.X.A. and IX.I. of this zoning Bylaw. The Applicant shall submit a "Yield Plan" which indicates the maximum number of lots achievable under a layout which generally complies with the 'Town of Ipswich Rules and Regulations Governing the Subdivision of Land, without altering any land areas in which such activity would be precluded by normal application of state and town laws and regulations governing wetlands and riverfront areas, or by the existence of floodplain areas. In unsewered areas, the Applicant shall provide evidence acceptable to the Planning Board that individual on-site wastewater treatment and disposal systems may be permitted and constructed to serve all the lots proposed under the "Yield Plan" as submitted. This evidence shall include a demonstration of suitable soil and groundwater conditions through representative sampling and testing of the buildable areas of the site by means and methods approved by the Board of Health and shall at a minimum consist of one determination of soil permeability and one observation of maximum ground water elevation per one acre of otherwise buildable land, such tests being distributed with reasonable uniformity over the site.

- b. Additional Floor Space: If the proposed use(s) allowed in a GSPDD pursuant to 2. above provides more open space than is required by 5.c. of this subsection, then the new floor area to be developed on the lot may be increased by ten percent (10%) for every five percent (5%) of additional satisfactory open space provided.
- c. Maximum Density: The total allowable floor area obtained through the application of the formulae described in sub-paragraphs a. and b. above, shall not exceed ten percent (10%) of the area of the lot.

4. Building Design Standards

When constructing or renovating buildings associated with uses allowed in a GSPDD pursuant to 2. above, the Applicant is encouraged to use green design and construction techniques that reduce consumption of natural resources such as water and energy, improve the efficiency and longevity of building systems, and minimize negative impacts on the environment and public health. Applicants are also encouraged to choose building designs and materials that are attractive and which complement the natural landscape.

5. Development Requirements

- a. Town Water: The development shall be served by a water system deemed adequate for fire protection and domestic use by the Water Commissioners and by the Fire Chief.
- b. Sanitary Sewer/Septic: The development shall be served by the Town's sanitary sewer system or by one or more on-site disposal systems conforming to the State Environmental Code, Title V and the regulations of the Board of Health. If, however, in the judgment of the Board, the topography and/or soil conditions are such that it would be more efficient to allow (i) a private central sanitary sewer system, notwithstanding the lot's location in a Water Supply District, and/or (ii) allow an underground common septic system or individual septic systems to be placed in the preserved open space, this configuration may be permitted. Prior to making such judgment, the Planning Board shall seek the review and recommendations of the Board of Health, Department of Utilities, Board Water Commissioners, and the Conservation Commission. If a use is proposed within a portion of the GSPDD that is located within a Water Supply District and a private central sanitary sewer system is proposed, the Planning Board shall not approve a special permit under this subsection unless and until said system shall have received a favorable recommendation from the Board of Water Commissioners. All systems are further subject to approval by the Board of Health and any other governmental authority having jurisdiction.
- c. Open Space Restriction: A minimum of fifty (50%) percent of the lot shall either be:
 - (i) conveyed to the Town of Ipswich and accepted by it for open space use;
 - (ii) conveyed to the Commonwealth of Massachusetts as part of a state forest, park, or wildlife management area;
 - (iii) conveyed to a non-profit corporation, the principal purpose of which is the conservation of open space, and made subject to a conservation restriction prepared in accordance with the provisions of Section 31 and 33, inclusive, of Chapter 184 of the General Laws of the Commonwealth of Massachusetts;

(iv) made subject to a conservation restriction prepared in accordance with the provisions of Section 31 and 33, inclusive, of Chapter 184 of the General Laws of the Commonwealth of Massachusetts running in favor of either the Town or, upon the approval of the Planning Board, a non-profit corporation, the principal purpose of which is the conservation of open space. The conservation restriction shall provide that such land shall be kept, in perpetuity, in an open or natural state, in accordance with the above-noted sections of Chapter 184 of the General Laws.

In designating the open space, the applicant shall apply the guidelines entitled CRITERIA FOR EVALUATING OPEN SPACE, adopted by the Planning Board and amended from time to time. At least a portion of the open space shall be available for use by the general public, unless the applicant demonstrates to the Planning Board's satisfaction why such access would be infeasible.

d. Dimensional Regulations:

(i) a minimum setback of one hundred (100) feet of naturally vegetated area shall be provided from all street lines and abutting lots. The required 100 foot buffer strip shall contain sufficient natural or landscape vegetation, i.e., dense evergreen over- and under-story, to effectively screen any development on the site that would otherwise be visible from the streets abutting the property. An entry drive, along with appropriate signage, may be permitted within the buffer strip. The Planning Board may increase by not more than twenty (20%) percent any buffer area requirement if, after site plan review by the Board, the Board deems such action to be reasonable and appropriate.

(ii) the area developed for permitted uses, including buildings, parking, outdoor recreational structures, and areas paved for vehicular use, shall not exceed thirty percent (30%) of the total area of the lot. Walking or bicycle trails shall not be counted in the calculation of the (30%) limitation.

(iii) the development shall be subject to design review and site plan review in accordance with the provisions of Section IX.K. and Section X. of this Bylaw, respectively.

(iv) newly constructed buildings in a GSPDD shall be setback at least two hundred and fifty feet (250) from a public way.

e. Further Subdivision: After issuance of a special permit and site plan approval for any use(s) allowed pursuant to 2. above, and establishment of the required open space for said uses, as a whole, the subject property may be subdivided into lots which may be less than twenty-five (25) acres in size and may be held in separate ownership, provided that each portion of the subdivided site remains subject to all of the applicable terms and conditions of (i) the special permit, and (ii) the site plan approval for the improvements on such portion of the site.

f. Phasing: Phasing of the uses allowed within a GSPDD, as approved by the Planning Board, shall be permitted either pursuant to phasing described in the initial special permit application or in subsequent special permit or site plan review applications. The special permit and site plan approval shall not be deemed to have lapsed so long as the applicant shall have commenced use of the special permit or site plan approval in substantial accordance with the phasing time frames set forth in the special permit and site plan approval application. The Planning Board shall have the authority to require a performance bond or other similar mechanism if it determines that such a mechanism is necessary to ensure that the key components of the project are satisfactorily completed.

Special Permit Application Process

special permit applications for a use(s) allowed in a GSPDD pursuant to 2. above shall be made and filed on appropriate application form. For an application to be considered complete, it shall provide all information

required by the Rules and Regulations Governing Granting of Special Permits, available from the Department of Planning and Development, and by any regulations adopted in accordance with paragraph 10. below.

The special permit application shall also be accompanied by twenty (20) copies of a site development report, which shall summarize how the proposed use(s) satisfies the special permit criteria being considered by the Planning Board. The site development report should include, at minimum, an inventory of natural resource features, wildlife and their habitat; a general inventory of all existing buildings, structures and existing trails; a detailed description of the proposed components of the development; a validated delineation of all wetlands and Riverfront areas on and within 100 feet of the site, and all buffer zones and subzones thereto on the site; and an outline of how the following issues and impacts will be addressed by the development: (a) pedestrian and vehicular access to the site; (b) public safety issues; (c) provision of landscaping/buffering; (d) protection of wildlife habitats; (e) provision of utilities; (f) open space and recreation; (g) water supply and drainage issues; (h) layout and density of site development; (i) building design and materials, including exterior elevations of existing and proposed buildings; and (j) proposed nature of the commercial activity. To the extent possible, the information provided in the report shall be shown in map form, accompanied by written narrative.

7. Review Criteria

In addition to applying the Special Permit general conditions described in XI.J. of this zoning Bylaw, and the standards, requirements, or conditions set forth in this IX.I., the Board shall review the special permit application in accordance with the following criteria: (1) the proposed use(s) within the GSPDD, by its design and layout, succeeds in preserving open space for conservation and/or recreation purposes and protecting natural features of the land which are important to the character of the town, especially the vistas of the road(s) upon which the GSPD takes its frontage; and (2) the use(s) proposed pursuant to this Section IX.O is compatible with any use on the property as of the date of the special permit application.

8. Preliminary Review

Prior to submitting a special permit application to the Planning Board for a use(s) in a GSPDD, the applicant is strongly encouraged to submit a preliminary concept plan for review by the Planning Board and a Development Review Committee appointed by the Town Manager. The preliminary review shall provide an opportunity for the applicant to identify early in the process the preferences of the Planning Board and Review Committee relative to the development of the site. The Review Committee shall include the chairs of the Conservation Commission, Open Space Committee, Bay Circuit Trail Committee, and Historical Commission, or their designees; the Directors of the Town Departments of Utilities, Code Enforcement, Public Works, Public Safety and Planning & Development; a professional architect; a professional landscape architect; a professional civil engineer; and one or more residents from the neighborhood in which the use(s) is proposed.

The preliminary concept plan should show: (a) the location, height, density, and architectural treatment of all proposed buildings; (b) the size, location and proposed use of the open space; (c) the location of all existing and proposed parking areas and access roads within and without the GSPD; (d) the type and probable location of all proposed utilities; and (e) a delineation of any wetlands or other environmentally-sensitive land on the property.

9. Advisory Opinion

Within ten days (10) of receipt of a special permit application for a use allowed in a GSPDD pursuant to 2. above, the Planning Board shall transmit copies of the application to the aforementioned Development Review Committee, which shall review the application and submit their recommendations to the Planning Board within forty-five (45) days of the referral of the application.”; and

- (2) amend the Official Zoning Map of the Town of Ipswich by mapping the Green Space Preservation Development District as shown on the attached map, said district to include the following parcels:

<u>Assessor's Map</u>	<u>Lot</u>
20B	30A
20B	31
21	28

copy of the attached map is on file in the office of the Town Clerk and the Department of Planning & Development.

ARTICLE 11

GREEN BUILDING INCENTIVES

on motion of Mr. James Manzi, duly seconded, it was

ADOPTED UNANIMOUSLY to

definitely postpone this article.

ARTICLE 12

MISCELLANEOUS CHANGES

on motion of Mr. James Manzi, duly seconded, it was

ADOPTED UNANIMOUSLY to

amend the Protective Zoning Bylaw of the Town of Ipswich as follows:

Amend "II. APPLICABILITY, B." by adding a sentence to the end of paragraph "5." to read as follows:
The time period for reconstruction of structures to which the demolition delay has been applied by the Ipswich Historical Commission shall be extended by a time period equivalent to the length of the delay, up to a maximum of twelve (12) months, without requiring approval from the Zoning Board of Appeals.; and

Amend "III. DEFINITIONS" as follows: revise the definition of "LOT AREA" by deleting, from the first sentence, the words "open to public use"; and

Amend "V. USE REGULATIONS" as follows:

a) amend the "TABLE OF USE REGULATIONS" by: (i) adding, to the use "Assisted Living or Life Care Facility", under the column heading "PRINCIPAL USE, Commercial", the footnote "19"; (ii) deleting the footnote "7" applied to the use allowances for "Rest homes, convalescent home, or nursing homes for the elderly or infirm" and "Funeral establishment"; (iii) revising the use "Research offices or establishments devoted to research and development activities", under the column heading "PRINCIPAL USE, Wholesale, Transportation & Industrial", by changing "SBA²⁷" to "—" for the RRA, RRB and IR Districts; (iv) add, under the column heading "ACCESSORY USE", the use "Research offices or establishments devoted to research and development activities", and add "SBA" under each district in that row; and (v) add, under the column heading "ACCESSORY USE", the use "Outdoor hydronic heaters", and add "SBA²⁸" under each district in that row;

b) amend "FOOTNOTES TO USE REGULATIONS" as follows:

1. revise footnote "4." by deleting the phrase "the access to the establishment shall be considered safe from a traffic viewpoint as determined by the Town Engineer;"
2. delete footnote "7." in its entirety, and substitute in lieu thereof the following: "7. Reserved.";
3. For Footnote "19.", delete the word "RESERVED", and substitute in lieu thereof the following: "19. Residential units in an Assisted Living or Life Care Facility, regardless of whether they are single-family, two-family, or multi-family dwelling units, are subject to the same Inclusionary Housing Requirements that apply to multi-family residential developments, as described in Section IX.I.3.a. of this zoning Bylaw.";
4. Add a new Footnote "27.", said footnote to read as follows: "27. Provided that the use is accessory to a principal use that is permitted in the same district in which the accessory use proposed. The accessory use need not be located on the same parcel as the principal use.";
5. Add a new Footnote "28.", said footnote to read as follows: "28. Outdoor hydronic heater shall not receive special permit approval unless it is been demonstrated to the special permitting authority (SPGA) that they have satisfied all of the specifications and installation requirements described in the State Department of Environmental Protection's regulation 3 CMR 7.26(50). If an outdoor hydronic heater is proposed as part of a use requiring a special permit or site plan approval from the Planning Board, then the special permit authority shall be the Planning Board, notwithstanding the SPGA designated in the Table of Uses.";

(4) Amend "VI. DIMENSIONAL AND DENSITY REGULATIONS, FOOTNOTES TO TABLE OF DIMENSIONAL AND DENSITY REGULATIONS" as follows:

- a) amend "F. Requirements for Accessory Buildings and Structures" by adding to the end of the sixth sentence the following: ", and only upon a finding that:
 - a. the proposed accessory structure satisfies the criteria for Special Permit as prescribed in Section XI.J.2., paragraphs a. and b. of this Bylaw; and
 - b. the proposed accessory structure does not create a substantially greater burden for the Town or neighborhood than would an accessory structure under 750 square feet in area or under 25 feet height. Considerations include:
 - (1) Whether the traffic generation and/or parking needs associated with the proposed accessory structure would be detrimental to the surrounding neighborhood;
 - (2) Whether the proposed accessory structure requires extension or alteration of existing utilities that would otherwise be adequate for a smaller accessory structure;
 - (3) Whether the large size of the proposed accessory structure necessitates design construction, or other physical features out of character for the district that could be avoided with a smaller accessory structure; and
 - (4) Whether the design of the proposed accessory structure, in terms of materials, proportions, height, architectural details and scale, is adequate to ensure that the large accessory structure preserves the character of the surrounding area and compatible with the architectural design style of the principal building on the site; and

(5) Whether the proposed accessory structure produces or exacerbates any other impact that the SPGA deems a detriment to public health, safety, and welfare which could be avoided with a smaller accessory structure; and

c. the principal use to which the proposed structure will be accessory is permitted in the zoning district as a matter of right, as prescribed in Section V.D. TABLE OF USE REGULATIONS and the lot and principal structure conforms to all dimensional and density regulations of Section VI. of this zoning Bylaw.

b) amend "G. Other General Dimensional and Density Requirements", paragraph "4." by deleting "seventy-five (75) feet," and by adding a comma after the word "respectively"; and

) Amend "VII. OFF-STREET PARKING AND LOADING REGULATIONS" as follows: Modify "B. Parking Requirements, Table of Minimum Parking Requirements", Use "1. Residence" by adding an asterisk after the required parking space requirement of "One and a half (1-½) spaces per dwelling unit.", said asterisk to read as follows: "*For parking associated with dwelling units created pursuant to Section IX.J. (Accessory Apartments) of this zoning Bylaw, the Zoning Board of Appeals may allow, as condition of it special permit approval, only one space per accessory apartment."; and

Amend "IX. SPECIAL REGULATIONS, J. Accessory Apartment" as follows: modify paragraph "2.k.", by deleting the words "in-law" from both sentences in the paragraph.; (b) amend "o" by deleting from the first sentence the words "the principal dwelling unit on the premises as their primary residence" and substituting in lieu thereof "either the principal dwelling or the accessory apartment on the premises as their primary year-round residence or their sole seasonal residence"; and (c) add to "2." a new paragraph "q.", said paragraph to read as follows: "q. The creation of an accessory apartment within a principal single-family residence must be done so that the accessory apartment either shares a common floor-ceiling assembly with the principal dwelling or a common wall connector as defined in Section III. of this zoning law.";

ARTICLE 13

DISPOSITION OF PARCELS

motion of Ms. Ingrid Miles, duly seconded, it was

MOVED UNANIMOUSLY to

accept a parcel of land located in the Cross Banks, consisting of approximately 11.1 acres and further identified as Lot 17 on Assessor's Map 15A, as a gift of land;

convey a parcel of land located at Rear Argilla Road, consisting of approximately 3.4 acres and further identified as Lot 10 on Assessor's Map 64, to the Essex County Greenbelt Association;

transfer care, custody and control of a parcel of land located at 90 Paradise Road, consisting of approximately 1.5 acres and further identified as Lot 3 on Assessor's Map 13, to the Conservation Commission;

transfer care, custody and control of a parcel of land located on High Street, consisting of approximately 2.4 acres and further identified as Lot 6 on Assessor's Map 20C, to the Water Commissioners/Utilities Department;

ARTICLE 14

TAX INCREMENT FINANCING – MERCURY BREWING

On motion of Mr. Patrick McNally, duly seconded, it was

VOTED UNANIMOUSLY to

- 1) approve the Project Certification Application, submitted by Mercury Brewing Inc. on September 18, 2008, for a facility located within the Downtown Ipswich Economic Opportunity Area (EOA), at 2 Soffron Lane, further identified as Parcel 281 on Assessors Map 41B; and
- 2) approve the form of the Tax Increment Financing Agreement between Mercury Brewing Inc. and the Town of Ipswich, and the corresponding TIF plan; and
- 3) confirm that the proposed project (a) is consistent with the goals of the Downtown Ipswich EOA and will benefit significantly from its development in said EOA; (b) will not overburden the Town's municipal service infrastructure, and utilities servicing the EOA; (c) will increase employment opportunities for residents of Ipswich and the Cape Ann Economic Target Area, thereby reducing blight, economic depression, and reliance on public assistance; and (d) will be designated as a certified project for a term not to exceed six (6) years; and
- 4) to authorize the Board of Selectmen to take such actions as are necessary to obtain approval of the certification project application and to implement the tax increment financing plan.

ARTICLE 15

SPECIAL ACT: FUNDING OF ACCRUED LIABILITY FOR POST-EMPLOYMENT BENEFITS (GASB 45)

On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

VOTED UNANIMOUSLY to

authorize the Board of Selectmen to petition the General Court for special legislation substantially in the following form (subject to clerical or editorial changes of form), and further to authorize the Board of Selectmen to approve any additional amendments which are within the scope of the general public objectives of this petition:

AN ACT ESTABLISHING A POST EMPLOYMENT HEALTH INSURANCE LIABILITY FUND IN THE TOWN OF IPSWICH

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. The town of Ipswich may appropriate funds in order to offset the anticipated cost of health insurance contributions for retired employees, their spouses and eligible dependents and the surviving spouse and eligible dependents of deceased retirees. This amount shall be credited to a special fund to be known as the Post Employment Health Insurance Liability Fund. The fund shall be under the supervision and management of the Town Manager and under the custody of the Town Treasurer. The Town Treasurer may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks, or trust companies organized under the laws of the Commonwealth or in federal savings and loan associations situated in the Commonwealth or invest the funds in "Securities that are legal for the investment of funds of savings banks under the laws of the Commonwealth." Any interest or other income earned by the fund shall be added to and become part of the fund. Amounts may be appropriated to the fund by any town meeting by a majority vote not to exceed the total liability developed by an actuarial study. Authorized disbursements shall be made from the

and in payment of contributions and premiums for the benefit of retirees and their eligible dependents and surviving spouses and for costs associated with conducting the actuarial study without further appropriation. The Town Manager may employ any qualified bank, trust company, corporation, firm or person for advice on the investment of the fund and or to prepare an actuarial study and may pay for this advice or service from this fund.

SECTION 2. This act shall take effect upon its passage.

ARTICLE 16

VEHICLE REPLACEMENT PROGRAM

On motion of Mr. Charles Surpitski, duly seconded, it was

NOTED UNANIMOUSLY to

definitely postpone this article.

ARTICLE 17

CEMETERY AND PARKS VEHICLE PURCHASE

On motion of Mr. James Foley, duly seconded, it was

passed to

authorize the Board of Cemetery and Parks to purchase a new truck costing \$52,000 by utilizing the "Sale of Assets Trust Fund".

ARTICLE 18

RECONSIDERATION

On motion of Ms. Ingrid Miles, duly seconded, it was

NOTED UNANIMOUSLY to

definitely postpone this article.

Meeting adjourned at 9:53 p.m. on October 20, 2008.

Respectfully submitted,

Neha Z. Carakatsane, CMMC, CMC
Town Clerk

BOARD OF SELECTMEN

Ingrid F. Miles, Chair

Two thousand eight has been a year of mindfulness regarding moving towards goals previously set by the Board of Selectmen including ongoing review of Ipswich's financial, organizational and conservation efficiencies. Efforts that began in 2007 were carried forward into 2008 with ongoing meetings with the chairs of the neighboring towns to review common needs and areas for potential savings. Areas of note included regionalization of waste management, stormwater management, and a forum regarding GIC (health insurance) including representatives from the Essex Retirement Board and Boston Benefit Partners. It is our hope to continue such collaboration to maximize the services provided to our citizenry at minimum of cost to the taxpayers in these areas noted.

Looking back, we see Board of Selectmen agendas filled with budgetary discussions at the beginning of the calendar year not unlike prior years. One major difference this year is that the timeline has been extended forward with Annual Town Meeting now being held in May vs. April and allowance for better information coming from the Commonwealth regarding local aid to Ipswich in a more supportive timeline. As you may recall this was a warrant article on last year's Annual Town Meeting which passed favorably resulting in this year's May meeting.

In addition to the budget review process going forward in January, the Board of Selectmen dealt with the matter of 40B project known as Powderhouse Village, 48 units of rental housing on County Road proposed by the North Shore YMCA. Though the Board did not favor the overall design nor density of the project on 2 acres of land that is a leading corridor into the community, the Selectmen did vote favorably to support affordable housing in adherence with the Town's vision statement. Please recognize that many meetings with all parties involved took place with the hopes for redesign and lower density prior to this vote of support.

During February, the Board met with Randy Dickerson of the Federal Railroad Administration regarding quiet zone status implications for the Town of Ipswich. Upon hearing the possible costs to the Town for upgrading safety measures at the Topsfield Road RR crossing and recognizing the challenges of providing a balanced budget, the Board chose to not take such measures not fully realizing what was yet to come which will be covered later in my review of 2008.

Moving forward into March, I am proud to also note the stance Ipswich citizenry have taken regarding waste management, more specifically recycling, and energy conservation. The Recycling Committee should feel proud of its efforts as recycling efforts increased throughout the community and dollars saved in tipping fees. I request that you read their committee report for details of their efforts and accomplishments. Without question, Ipswich is at the forefront of communities making the effort to 'go green' not only in its recycling efforts but also in terms of energy conservation and alternative energy sources. Citizens voted to support the wind turbine project and capitalize on funding programs for this effort. Without question, we must applaud the efforts of Ipswich Utilities led by Tim Henry and Electric Light Subcommittee member, James Engel, for their steadfastness in presenting information not only to the Board of Selectmen for their critical review, but also to the Finance Committee, School Committee and ultimately to the Town of Ipswich citizenry in its final comprehensive presentation to the Annual Town Meeting – not an easy task – which resulted in a favorable vote by Town Meeting to move forward with this project. I am happy to report this project is currently underway. Please check your monthly utility bills for conservation updates as well.

The budgetary discussions moved forward from January through to bean counting in early April with great concern for balancing the budget and staying within Prop 2 ½ guidelines. After cutting expenses, the Board reviewed ways in which to increase revenue for the town including barn inspection fees, beach sticker fee increase and parking lot fees. Democracy is alive and well in Ipswich as evidenced by the participation by Ipswich citizenry at the budget hearings with much debate. Final outcome: beach Sticker fees were increased.

effective July 1, 2008 to \$20/sticker and the parking lot fee of \$2/day was voted down. At that time the Board was seeking to increase revenues by \$8000 to present a balanced budget at Annual Town Meeting last year; this seems to be a mild challenge given the current economic climate where the Town Manager, Bob Markel, must identify to the current Board how to reduce the current budget in excess of \$100,000 on the municipal side alone. As a point of information, the municipal share of the budget is less than 40% of the overall budget with the remainder of 60%+ accounting for the school budget.

After Town Meeting elections in May, the Board of Selectmen had a new member among its ranks with Charlie Surpitski replacing Ed Rauscher. I trust that I probably speak for the other members of the Board in noting that through his many terms of being Selectmen had an institutional knowledge that is missed at the Selectmen meetings but also recognize Charlie stepping up to the plate on many committees that Ed served on. As with every town election, committee appointments were made but this year rather than reappointing members for a one year term, we streamlined the process so that committee members serve for 3 year terms. The Town of Ipswich is fortunate to have so many of its citizenry willing to serve on the scores of committees that assist the elected officials as well as the Town Manager and its Directors in doing Town business. Thank you to each of you named on a committee roster noted in this annual report.

The Old Town Hall sale to EMC was to result in an entertainment center. The Purchase and Sale Agreement between the town and EMC included right of first refusal by the town in the event of sale of the property by EMC was proposed which came before the Board as to whether to repurchase the property. The Board learned that another party is seeking to continue with the initial vision of a movie theater and complementary businesses and efforts are still underway in keeping with this vision; the Board supports that effort going forward. Of course as has been the case for the past 5 years, Utilities Director, Tim Henry, came before the Board with recommended sewer rate and electric rate increases which were approved by this Board. As noted in the prior annual report, conservation measures though supportive of the environment are contradictory in reducing costs while providing said services. The norms of 'economies of scale' do not apply as fixed operating expenses are set by fewer revenues.

The decision to not press forward with grade crossing safety measures in February came to haunt the Board in July with the 'quiet zone' status no longer in place and train horns blowing at each and every train crossing times 23 trains/day. Needless to say, the residents came to Selectmen meetings upset, frustrated and asking answers to endless questions. A citizen action group came before the Board on many occasions as did as the summer month's heat of July and August. In each challenge is the opportunity to learn and meet the challenge with growth and so we did as a community. On this year's warrant, I am happy to report that there will be an article regarding grade crossing safety measures at a fraction of the original costs. This is a reflection of invaluable citizen participation, Town Manager, DPW Director, and Board of Selectmen participation as well as interaction with our local, state and federal governmental agencies and officials. I cannot thank our rookie Selectman, Charlie Surpitski, enough for his leading the Grade Crossing Committee (on which I serve as well) to bring forward this article to you at May 2009 Annual Town Meeting. The efforts of Shirley, Berry, Monica Joyce, David Moorad, Janet Foote, Kathy O'Brien, and Lisa Cashman are to be commended for their steadfast commitment to a quality of life that includes public health and safety for all.

The economic downturn resulting in a national bail-out plan during the fall '08 found the Board re-evaluating going forward and preparing for the upcoming fiscal year with conservatism and more financial review that may require action. The Board of Selectmen, Finance Committee and School Committee have met collectively to review the Town's financial health and have taken action to reduce expenditures in the current year. It became apparent that going forward would result in a zero increase budget which is being presented to you at the May meeting for your consideration. Coincidentally, ways to cut expenses were examined including whether to join the GIC at the State level. Meetings were held; a grant for expert actuarial review was applied for and received from the Essex Retirement Board and vote taken whether to join the GIC. Attending the forum where Norton Benefit Partners and Essex Retirement Board Director presented information about the GIC, I learned

that to gain benefit of membership requires 20% savings which supported the vote to not join at this time because savings were under 20%. This opportunity is still being explored as membership in the health programs increase with more spouses joining as a result of layoffs et al. Our intent is to use the threat of joining GIC in negotiations with MIIA, our current provider of health services.

Other areas of concern that are being monitored closely is the category of 'Snow and Ice' expenses; December saw several severe snowstorms and with the cost of salt skyrocketing, questions arose as to how to provide public safety on the roadways with a minimum of expense. Routine reporting and adopting policy identifying primary roads plowing efforts to bare pavement and secondary roads less so still with an eye to ensuring public safety. These may not be viewed as favorable approaches to cost containment but necessary in light of current economic conditions. Throughout the year, DPW has been a constant presenter of road management recommendations including sidewalks and recreational paths as well. Most importantly, the need to ensure public safety is at the forefront of all policies in place as it relates to road management.

Regarding Annual Town Meeting held in May, 2008, monies were reprogrammed from the Riverwalk Bond to support efforts at the Riverwalk entrance on South Main Street. The wind turbine article passed and has been already noted herein. Of great note is the support at the polls for the general override for the Schools in the amount of \$1.4 million dollars.

October, 2008 Town Meeting warrant articles of note that met with voter approval included funding of safety improvements at MBTA grade crossings, tax increment financing for Mercury Brewing, purchase of a vehicle for Cemetery and Parks, and stormwater bylaw. The funding of safety improvements at grade crossings was consulting and recommendations from that effort will be reported at the Annual Town Meeting in May, 2009. Mercury Brewing will be expanding and moving their facility to include a Brew Pub in the Brownville Square area with assistance from the tax increment financing. Stormwater By-Law, (unfunded mandate from the Federal Government) is now in Phase II of implementation and included in the Town's By-Laws within DPW oversight currently.

Last, but not least, in terms of activities before this Board was the controversial disbanding of the Shellfish Advisory Board as it was dysfunctional for some time upon our involvement. This disbanding gave rise to a new Shellfish Advisory Board Sub-Committee led by fellow Selectmen, Elizabeth Kilcoyne and Charlie Surpitski with new membership. The disbanding occurred as a result of shellfish grants requiring review and renewal of grants. A host of errors on both the part of the Town (BOS and Town Manager) regarding interpretation of Town and State regulations occurred coupled with the applicants' failure to comply with reporting requirements for shellfish grants. All in all, the outcome I believe is favorable with the new membership and leadership with review of rules and regulations at the forefront and policy concerning private and public shellfish grants to follow. Thank you to the new members of the Shellfish Advisory Board Sub-Committee under the leadership of Selectmen Kilcoyne and Surpitski.

The Board of Selectmen Chair drafted a Code of Ethics for Selectmen which have been adopted by the Board drawing from surrounding town's data for input. This was a function of the annual retreat held that included Role of Selectmen and Responsibilities last August. A Committee Handbook for reference by Chairs of Committees is in the final stages of editing for adoption as well.

Town employee retirements occurred again this year, and we thank these employees for their expertise, dedication and commitment to Ipswich. Employee retirements find new employees stepping forward taking their place and we wish them well. At the helm of town management is Town Manager, Bob Markel, who continues in his role which assures continuity of goals and direction set forth; please find them noted at the end of this annual report.

It has been a pleasure to work with all the members of the Board of Selectmen including Vice Chair, Jim Folger, Pat McNally, Elizabeth Kilcoyne and Charlie Surpitski and our former Selectman Ed Rauscher. Working

gether has been a positive, respectful, and productive experience in policymaking for our outstanding community.

Thank the residents of Ipswich for the opportunity to serve as a member of the Board of Selectmen and to my colleagues to serve at its Chair this past year.

FINANCE COMMITTEE

Robert White, Chair

The mission of the town of Ipswich is to provide an exceptional quality of life for its citizens. We believe this is achieved by providing strong schools, safe streets, quality human services and a well-maintained town infrastructure. With town revenues growing by a modest 2.6% this year, both the school and municipal budgets are faced with considerable challenges and significant choices.

With a slowing of the economy, new real estate growth in Ipswich has begun to slow, mirroring the state trend. This is significant because Town's revenue is delivered through two main sources; local taxes and fees, which represents 85% of our annual revenue and state revenue disbursements, which provide the remaining 15% of our revenues. Therefore, as the economy slows so too does our ability to increase operating and capital revenue.

This trend towards modest budget increase has required the town to budget conservatively and conduct a comprehensive examination of all expenses in an effort to reduce costs wherever practical. While we fully support this approach, the Finance Committee expects that future year's revenue growth will not keep pace with staff salaries, benefits, the demand for new and expanded services, and sustained capital spending. As such, these business examinations will likely be an annual requirement.

In spite of our challenging financial situation and conservative budget approach, Ipswich continues to provide the services you have come to rely upon while investing in infrastructure improvement and protecting our natural resources. This commitment to growth during financially precarious times enhances the daily experience of our residents while attracting both business and tourism, which will in turn support our revenue stream. To this end, Town has been awarded a grant from the Metropolitan Area Planning Council to revitalize the downtown area and historic North Green. Additionally, our Open Space and Green Initiatives have drawn tremendous support from residents in their work to protect and preserve the beauty and resources of Ipswich.

Ipswich Public Schools continued to attract and retain residents by providing an inclusive, quality educational experience for our children. While all academic measurements have flaws, the Finance Committee feels that Ipswich residents with or without students in the school system should have some means of identifying their school districts' educational quality. In 2007, Ipswich High School experienced 88% of our children being accepted into four and two year college programs upon graduation, while the Ipswich School district performed the top one-third in the state on the MCAS (a required state-wide exam). Additionally, Ipswich Athletic and Arts and Music programs continue to build upon past awards.

The Finance Committee is grateful for the opportunity to work with the Board of Selectmen and School Committee in serving the residents of Ipswich. This 2008 Finance Committee consists of: Daniel Clasby, Alice Clements-Skelton, William Craft, Jamie Fay, Richard Howard, Raymond Morley, Michael Schaaf, Orion Swan, Robert White and Clark Ziegler.

TOWN MANAGER

Robert T. Markel, PhD.

The principal challenge for town officials in 2008 was to maintain quality services to residents and businesses while coping with the deepest economic downturn since the Great Depression. The revenue base for the town and the state eroded steadily in the last quarter of 2008, resulting in midyear cuts in state aid that was anticipated in the Fiscal 2009 budget. At the end of 2008, town revenues like the motor vehicle tax that are sensitive to the state of the economy were dropping rapidly. In addition, a snowy winter exacerbated budget problems causing a deficit in the snow and ice account nearly double the original budget.

Town government cut back spending across the board in order to avoid a fiscal crisis with attendant layoffs and service cuts. Efforts to improve efficiency and squeeze out unnecessary costs have been a high priority for the Town Manager and Selectmen, but the economic downturn has underscored the importance. New initiatives in energy conservation and regional cooperation are underway. The Chair of the Board of Selectmen meets monthly with other Select Board chairs in the region. Some recent efforts include further regionalization of veterans' services, a fire chiefs' initiative to regionalize emergency dispatch operations and regionalization of ambulance services. Energy conservation efforts include replacement of the old and drafty windows at Town Hall, and in the coming fiscal year, changing out the inefficient heating systems at the Police Department and Library. Other than large trucks, only fuel efficient and hybrid vehicles will be purchased for the Town fleet. The Electric Department continued its broad based effort to promote conservation of electricity by businesses and residents with a program of free energy audits and distribution of free, energy saving light bulbs.

Through a gift from EBSCO Corporation, the Town benefited from the installation of a high speed fiber optic line connecting the thirteen most significant buildings. The old coaxial cable network broke down on a regular basis knocking out communications and disrupting the accounting system.

Among the accomplishments in 2008 were Town Meeting acceptance of a stormwater by-law and a major new policy regarding road and street projects. The stormwater by-law begins a process that will take many years but eventually will produce significant improvements in water quality in the Town's rivers, streams and ponds.

In 2008, the Selectmen developed a new street improvement program incorporating sidewalk improvements, permanent crosswalks and lanes for cyclists whenever street reconstruction occurs. The Department of Public Works commissioned a study of pavement conditions on every street in Town, and a ten year program to upgrade pavement conditions was presented to the Selectmen. Also, an infrastructure coordinating committee was created by the Town Manager to ensure that water and sewer projects done by the Utilities Department are properly coordinated with the street program of the DPW.

The Federal Railroad Administration implemented Congress's mandate for safety improvements at grade crossings in 2008. In June, the FRA rejected the Town's request for a delay in making safety improvements, and MBTA commuter trains were ordered to sound horns at each of the five grade crossings in the town. The disruption to residents living near the grade crossings was very serious. The town submitted a detailed plan for grade crossing safety improvements in August, and the quiet zone was restored. FRA rules require that safety improvements on Topsfield Road and two other locations be completed by June 2010 in order to continue the quiet zone through town.

2009 will mark the 375th anniversary of the founding of Ipswich. Planning for the 375th began in the spring 2008. The celebration will culminate on August 9, 2009 with a parade and picnic at Town Hall and remarks from state and local public officials.

**SPECIAL ASSISTANT TO THE TOWN MANAGER
ASSIST. PURCHASING DIRECTOR
RISK MANAGEMENT/SAFETY COORDINATOR
Sarah A. Stanton**

The Purchasing Office employee oversees and monitors all department procurements with the exception of the day to day expenditures of the Electric Department and School Department; puts out to bid expenditures in excess of \$25,000 for goods and services for all departments except the School Department; and bids construction contracts for all departments except the School Department, all in accordance with Massachusetts General Laws.

The Purchasing Office oversaw all Workers Compensation long-term cases and reported all Town and School employee injuries. All property and casualty insurance claims received were reported to the Town's insurance carrier. Insurance renewals were processed, policies received, and vehicle, equipment and computer inventories maintained.

In addition to present contract renewals, the following were advertised, put out to bid, bids received with 26 contracts awarded: Salt Consortium, HVAC System, Replacement of Town Hall Windows, Meter Van, South Main Street Waterway Improvement Project, Masonry, Dow Brook Conservation Area Boardwalk, Space Utilization Study, Appleton Park, Grade Crossing Engineering Services, Quiet Zone RFP, Snow Plow Contracts Finance Committee Booklet, Disposition of DPW Vehicles, Overhead Line Clearing Vermette Ct. Substation ADA System, Disposition of Police Boat Trailer, Wastewater Solid Handling Study, Two One-Ton Dump Trucks, Vermette Court Substation Construction, Sand Contract, Drug Testing/Medical Exams for the Town employee Drug Testing and Injured on Duty.

The Purchasing Office is also responsible for the compiling, editing, printing and distribution of this Annual Town Report.

DEPARTMENT OF PUBLIC SAFETY

Chief of Police: Gavin J. Keenan

The year 2008 brought renewed stability to the Police Department in terms of both staff retention and recruitment. Officers Michel Tullercash and Patrick Carlin graduated from the Reading Police Academy and joined the Department in February. A permanent Executive Officer was appointed in July. Officer Aaron Woodworth joined the Department in September in a temporary full time position long funded primarily through the School Department School Resource Officer Budget. September also saw the deployment of Officer Carlin to the Iraqi theatre for service with the United States Air Force Reserve Medical Corps. He is expected to join our ranks in January of 2009, and deserves praise and thanks for his sacrifice and service to our country.

The Department expanded the existing DARE Program in the Middle and Elementary Schools by training an additional DARE Officer. A Community Resource Unit was established with the express mission to partner with local and area agencies to provide services to the elderly, youth, and other vulnerable populations within the community. This unit participates in the TRIAD Program, conducted an automobile windshield etching

program with the Governors Anti Auto Theft Strike Force, and participated with the Recreation Department in the CSI Summer Camp Program. They have also worked with the Open Space Stewardship Coordinator to address the continuing problem of ORV / ATV trespassing in conservation property.

In order to maintain a high level of skill and professional standards, the Police Department continued to provide training opportunities to the staff throughout the year. Officers receive annual training in CPR, First Aid, and Criminal Law. Officers must also complete a challenging requalification program in firearms. Two officers were trained as Field Training Officers and act as mentors to recruits and newer Special Police Officers. Two Sergeants graduated from the Massachusetts Police Leadership Institute in October. Detectives completed courses in fingerprint examination, crime scene photography, and cybercrime investigation. The Department also trained two officers in Crisis Negotiation.

The Police Department Log reflected a total of 12,476 calls for service in 2008. Alarms, disturbances, medical aids and reports of malicious property damage all increased noticeably this year. Conversely, responses to breaking and entering reports, motor vehicle accidents, and domestic complaints show a favorable decline. Reports of identity theft showed the greatest increase, which mirrors national trends in this type of activity. Residents are cautioned to use extreme care when using credit cards, internet purchasing, or responding to suspicious or misleading internet or phone queries. We also encourage you to call us if you think that you have been a victim of this type of crime, or if you are suspicious of a caller.

Alarms-790
Animal Related – 249
Adult Arrest / Summonses – 250
Assaults – 26
Assault / Dangerous Weapons – 5
Breaking and Entering – 80
Disturbances – 186
Domestic Complaints – 85
Fraud / ID Theft – 36
Harassing Calls – 29
Juvenile Arrests / Summonses – 16
Larcenies – 124
Malicious Property Damage- 93
Medical Aids – 875
Missing Persons – 24
Motor Vehicle accidents - 280
Protective Custody – 13
Suspicious Activity – 381
Stolen Vehicle Recovery - 6

IPSWICH FIRE DEPARTMENT

Arthur Howe III
Fire Chief



2008 was another year of change and challenge for your Ipswich Fire Department. Among last year's highlights could be:

1. The appointment of Firefighter Lee Prentiss as the department's new training officer,
2. Production of two movies in town, one at Castle Hill, another at Turner Hill, requiring Fire
3. Dept. intervention, following small fire next to the Castle during production,
4. Graduation of Firefighter Martineau from Regional Firefighter class,
5. Multiple, serious brush fires in late April, each requiring mutual aid, but without injuries,
6. Completion of 24 hour Hazardous Material Operational class in May by 26 Firefighters,
7. Annual hydrant inspections completed in June. Approximately 650 hydrants inspected,
8. 20 Firefighters performed training with and taught by U.S. Coast Guard in June. Training very well received, as we continue to strengthen our relationship with the Coast Guard,
9. Five call firefighter resignations received (due to inactivity) during summer. Firefighter Michael Sikora hired for call force,
10. Firefighter Rice appointed as temporary Emergency Vehicle Maintenance Technician,
11. Generous donation of physical fitness equipment received from YMCA in August,
12. Ipswich hosted Oil Spill Response training by MA DEP on Oct., 16 Ipswich Firefighters now trained, Oil Spill trailer received, and additional service now available to community,

13. Additional training during fall on emergency driving and decontamination,
14. \$23,000 of grant awards received during December thanks to Lt. Theriault and FF. Carlson.
15. Five call firefighters entered training for driver operator during the fall, completion in 2009.

We continue to provide a variety of services, both emergency and non-emergency, in a climate where there is increasing fiscal scrutiny and pressure. I hope and believe that we continue to offer an invaluable service to the residents and to the community. Ipswich Firefighters are committed to a high level of service delivery and to doing so in a professional, compassionate, and respectful manner. We would ask your cooperation in properly maintaining your smoke and carbon monoxide detectors, keeping your nearby fire hydrant clear during all seasons, keeping all building exits clear during winter snow conditions, and having a proper house number readily visible from the street.

If the service you receive from us is excellent, please let me know. If the service does not meet your expectations, I would respectfully like to know that also. You can reach me at firechief@town.ipswich.ma.us at 978-356-6627.

Thank you for the support and trust you continue to show us as we strive to build upon our professionalism. Most importantly, thank you to the men and women of the Ipswich Fire Department for the service they provide to our special community.

Statistics:

Calls for service: 1808, broken down as follows:

Structure fires: 26

Other fires: 36

Medical/rescue: 767

False alarm: 265

Mutual aid (given): 18

Hazardous materials: 47

Other hazardous responses: 117

Miscellaneous responses: 532

ANIMAL CONTROL

Matt Antczak, Animal Control Officer

In 2008, the new Ipswich (TNR) Tag, Neuter and Release Program caught 43 cats and kittens. Only three of those cats had to be released due to their behavior, the rest were found happy homes. Our Safe Cat campaign is still going strong, informing all about why it really is best to keep cats indoors. ACO articles are fewer but still seen in the Ipswich Chronicle. Those articles contain useful information about wildlife, laws, programs and other information that the general public could find helpful.

As some people do not realize, the Ipswich Human Group shares the shelter (that is also called the pound), that is where we keep all the lost pets that we hope will be found by their owner within ten days, or else the humane

oup will find them a new home. This is the great part of this job, the help the volunteers give at the shelter
ving love and helping to find new homes for these animals.

ie following is a list of the different calls this department responded to for the calendar year of 2008.

alls on dogs:

53 licensed dogs in Ipswich!! Wow!

Picked Up
7 Report Loose
Impounded
Adopted
Hit by Cars
Barking Complaints
Dog Bites
Quarantine Orders
Dogs Euthanized

alls on cats:

5 Picked Up
Reported lost
3 Adopted
Hit by Car
1 Reported stray or wandering
Quarantines Ordered
Returned to owner

had 140 wild animals hit by cars with the deer causing the most in property damage. 35 too many cats and
gs were hit by cars. 3 specimens sent to the rabies lab with a negative result, 83 barn inspections to do, and
00 calls in which all the hang-ups and the ones we spoke with were called back. We also released 2 T.N.R.
s back to their environment.

was the second year with the Assistant ACT Gary Martin who has been a big help, the fourth year for ACO
tt Antczak, but more importantly the 26th year with the help of the Ipswich Humane Group. And a big thanks
he Town of Ipswich for the purchase of the new vehicle a year ago, it has been a welcome improvement!

HARBORS DEPARTMENT

vin Keenan, Chief of Police
Thomas Colpitts, Harbors Supervisor
icer James Zabelski, Assistant Harbormaster

year 2008 was a productive one for the Harbors Department. Improvements were made to the Town Wharf
cluding construction of a new deck platform as well as replacement of the two older wooden gangways with
aluminum versions. The finger dock adjacent to the launch ramp was replaced as well. These

improvements were made possible through a combination of funding from the Waterways Fund and the State Department of Fish and Game. The 23' Parker Patrol Boat purchased in 2007 saw its first full year of service. Additional navigational aids were purchased and installed to assist boaters and enhance safety for all users of our waterways.

The Harbor Patrol had a busy year responding to a number of calls for service. These included medical aids, search and rescue responses, reports of irresponsible operation of watercraft and vessels, a collision involving boat and PWC, and a tragic drowning in Plum Island Sound which occurred in September. In all of these incidents, as well as during the course of routine patrol; valuable assistance and support was received from the Ipswich Fire Department Rescue Boat, U.S. Coast Guard, Massachusetts Environmental Police, and personnel from Cranes Beach. The Harbors Department also works closely with the Waterways Advisory Committee and appreciates their many years of continual support and cooperation.

Pump Out Boat operations commenced in May and continued throughout the boating season. This service is free to all boaters and removed approximately 3000 gallons of effluent from area waterways.

Department Statistics:

829 Mooring Permits Issued
430 In-State Daily Launch Permits
60 Out of State Daily Launch Permits
211 In State Seasonal Launch Permits
3 Out of State Seasonal Launch Permits
Launch Fees Collected: \$10,750
Mooring Permit Fees Collected: \$56,332

SHELLFISH DEPARTMENT

Arnold "Pick" Thistlewood – Shellfish Constable

We were successful in having the road and ramp at Patterson's repaired for commercial clammers who use the ramp to launch their boats when the Eagle Hill landing is closed due to rainfall closure. This project was paid for through the Shellfish Enhancement Fund which is funded through a surcharge on commercial shellfish licenses.

We pulled up approximately 10 nets in Fox Creek because the clams have seeded in. We expect that this area will be harvestable in about 2-3 years.

A boundary line was reestablished this year in the Rowley River because of questions raised about whether the area was in Rowley or Ipswich. This project was done at no cost to the Town.

Jeremy Smith was hired this year as a deputy constable to assist with enforcement of our shellfish rules and regulations. Scott LaPreste is my other deputy constable and I would like to thank both of them for their diligent hard work throughout the year.

The Shellfish Department works in close association with neighboring Shellfish Constables, other town departments and the Massachusetts Division of Marine Fisheries to monitor water quality on our shellfish beds.

his ensures that our shellfish remain safe for the consumer and that this valuable resource will be preserved for the future.

All shellfish beds were closed for 6 weeks this summer due to an outbreak of Red Tide. Our state legislators are currently working on a red tide relief program to financially assist our commercial clammers. Rainfall closures accounted for 119 lost digging days.

Licenses Issued:

Recreational:

Resident Family:	155
Resident Individuals:	80
Non-Residents:	227
Total Recreational:	462

Commercial:

Commercial Licenses:	126
Over 70 (free)	15
Total Commercial	141

Total Shellfish Licenses Issued: 603

Estimated Harvests:

Soft-shell Clams	19,880 bushels
Razor Clams:	120 bushels
Individual oysters:	8,220

PUBLIC WORKS DIRECTORATE

Bert C. Gravino, Director

The Public Works Department is a customer focused service organization, dedicated to maintaining and improving the town's infrastructure through the efforts of a professional town work force, outsourced contracting, and engineering consultants. With that as our mission, Public Works incorporates an on-going review of what we do and how we do it, with the intent of delivering high quality service to our customers and enhancing the quality of life in our diverse community. Customer focus, continuous process improvement, human resource development, and resource management are the keys to our success.

ROADWAY DIVISION

During the warmer months, the focus is on outdoor construction projects, where personnel skills and heavy equipment produce significant infrastructure repairs and improvements to roads, sidewalks, public facilities, and stormwater structures. A work order system was implemented in 2008 to prioritize, schedule, and track tasks.

FORESTRY DIVISION

The focus of the Forestry Division in 2008 was on the maintenance of town trees along public ways and in town cemeteries, parks, and open space. The Forestry budget is reimbursed by the Utilities Department for line clearing done for the Electric Light Division.

EQUIPMENT MAINTENANCE DIVISION

Closer inspection and additional preventive maintenance of vehicles extends the service life and reduces the maintenance costs of a public works fleet. The equipment maintenance facility at the Public Works Garage on County Road does not provide the level of maintenance required to adequately achieve this goal. Efforts are underway to design a replacement Public Works facility, including a vehicle maintenance and repair shop and indoor wash facility.

TRANSFER STATION

The Transfer Station accepts yard waste, specifically grass clippings, leaves, brush, and small branches, and is open Wednesdays and Saturdays, 8:00 AM until 3:30 PM. A 30 cubic yard covered roll-off dumpster is located at the Transfer Station to accept cardboard and recyclable paper from residents and businesses. White goods, electrical appliances, and televisions and computer monitors are disposed of curbside by the Town's trash contractor through the purchase of a \$25 sticker, available at the Public Works office in Town Hall. The Transfer Station is operated by members of the Highway Division.

Public Works' Special Collections are conducted twice yearly at the Transfer Station. We accept oil based paints and related products, car batteries, fluorescent bulbs, and tires. The fall collection is held in conjunction with the Health Department's Household Hazardous Waste Collection Day to better serve residents.

SANITATION

Each pound of recyclable material that is diverted from the trash stream results in a reduction of our trash costs since the Town is charged a fixed fee for pickup of recyclables and a tipping fee for every pound of trash collected. The total tonnage of solid waste picked up in calendar year 2008 (3932 tons) decreased by 288 tons over that collected in 2007 (4220 tons), a decrease of 7% and a savings to the town of \$26,500.

SNOW AND ICE OPERATIONS

The winter of 2007/2008 was a challenge for both Town employees and contractors to keep the roads, public sidewalks, schools, and town parking lots safe and passable during very difficult winter weather conditions. The cost for snow and ice operations exceeded the budgeted amount by \$398,266.

Access for emergency response vehicles is the first priority for Town crews during snow and ice operations. Snow removal from sidewalks in close proximity to schools is also a high priority after roadways are cleared, due to the reduction in student transportation by the School's bus contractor and the resultant increase in students walking to school.

PLANT & FACILITIES OPERATIONS

William A. Hodge, Sr., Director of Facilities

Jane H. Spellman – Assistant to the Facilities Director



This report contains the accomplished tasks of the Facilities Management Department during the calendar year 2008.

Daily operations during this period included the response to and completion of 862 work orders with an average productivity rate of 92% from the Facilities staff, in addition to 42 major projects.

The projected Facilities' mission for 2008 was to improve the overall appearance, safety, working and living conditions of the buildings within the Municipal Complex. Additionally, to upgrade the preventive maintenance to the buildings and equipment of the Town's facilities for safety and economic improvements by supplementing service contracts from outside vendors and improving the job knowledge of the in-house staff.

To this end, six service contracts were advertised and awarded for Fire Safety, HVAC, Plumbing, Masonry, Elevator, Generator, and Electrical Service.

The major projects were completed with the additional funds allocated for this purpose and were accomplished with outside contractors, I/H Staff and over 1200 hours of labor requested of and provided by the County Correctional Facility.

The following are the major projects completed during this year:

1. Fire Station—mold remediation and hazmat clean up of the Central Fire Station cellar; a full section of roof removed and replaced; exterior rotted wood areas removed and replaced and the exterior painted; energy efficient windows installed, several areas of old and moldy carpet removed and replaced; deteriorated and mold infested kitchen sink base removed and replaced; deteriorated sections of the concrete floor replaced; first floor rest room renovated.



2. Police Station--the old flooring in Squad room and 911 room removed and replace with low maintenance rubber floor; exterior rotted wood removed, replaced and the exterior of the building repainted; the exercise area was carpeted, several energy deficient windows removed and replaced; old deteriorated gutters removed and replaced.

3.



4. Town Hall--the plastic floor in the gym removed and the existing wood floor sanded, sealed and refinished; the bleachers and stage in the gym was sanded sealed and painted; the rotted, and energy deficient windows on the second floor front removed and replaced; several restrooms fixtures were removed and replaced; interior of the building painted; storage shed was added to the rear of the building; 60 foot guard rail was installed for safety by the river at rear of the building; to meet an EPA mandate an area to the rear of the building was top soiled and seeded to retard water runoff into river; the rear of the building brick work that was pulling away and in danger of falling were removed and replaced.



5. Library-- all gutters covered with gutter guards; multiple electrical upgrades; the lifted unsafe brick pavers on the front entrance and side walk were removed and replaced; water damage to the interior of the Rogers room was repaired and painted; several upgrades were made to the HVAC systems.
6. The Utilities Complex--WWTF removal and replacement of all exhaust fans, additionally HVAC and electrical upgrades; WTF had damaged gutters removed and replaced and gutter guards added; repair and upgrades to the electrical service at the WTF; Electric Office and building was painted on the interior and exterior; the roof was repaired; an in-wall AC unit was removed and a wall installed on the interior and exterior of the building; the concrete aprons in front of the roll up doors were removed and replaced; the Town wells had exhaust fans removed and replaced; new ladder and hand holds installed; the Town Wharf had electrical upgrades and exhaust fans installed.
7. DPW Garage--connected the emergency generator to the fuel pumps; removed and replaced roof over entrance to the Office; upgraded unsafe electrical service.

he coming year, the Facilities Department plans to continue to address the multiple problems within the
 wn Physical Plant with a focus on energy, safety, esthetics of the Cemetery, Animal Shelter and Library, plus
 re improvements on the other buildings as funding allows.

CEMETERIES/PARKS DEPARTMENT
 es Graffum, Superintendent

The Cemetery and Parks Department is responsible for the care and maintenance of nine cemeteries and seven
 ps, plus all town commons, the Ipswich resident side of Crane Beach and boardwalk, and Pavilion Beach. In
 ation, we maintain all town-owned open space, Strawberry Hill, and the Dow Brook Conservation area
 ted on High Street near the Ipswich-Rowley line. During the winter season as weather permits, Bakers
 d and the rink at Bialek Park are plowed off to accommodate skaters.

We also assist civic groups in the many activities that take place throughout the year as well as supply assistance to the Public Works Department in snow removal, sanding operations, and any other emergency situations as needed.

We provide aid to the Town Clerk in setting up voting equipment and tables for all elections, as well as all supplies necessary for the Town Meetings held twice a year.

The staff completed the installation of the final section of fencing along Town Farm Road at Locust Cemetery, cleared a six hundred foot path thru the woods at the newly-acquired property at Dow Basin, and assisted in the construction of the elevated boardwalk in that area.

A parcel of land was cleared at Clark Road adjacent to Clark Pond for the future site of an observation platform.

There were 96 interments in 2008.

REVENUE

Chapel Tent	1350.
Foundations	5046.
Openings	38150.
Perpetual Care	6500.
Sale of Lots	6900.

TOTAL: 57946.

DEPARTMENT OF CODE ENFORCEMENT

James A. Sperber, Director

JANUARY 1, 2008 TO DECEMBER 31, 2008

Category / Construction	# of Permits	Total Fees	Value of Work
Additions	24	\$18,549.00	\$2,228,750.00
Attached Accessory	3	\$418.00	\$47,000.00
Certificate of Occupancy	58	\$1,525.00	\$200.00
Commercial – New	4	\$9,434.00	\$1,094,200.00
Commercial – Alter.	21	\$31,997.20	\$4,376,925.00
Decks & Porches	34	\$3,770.50	\$365,350.00
Demo & Reconstruct	8	\$16,589.60	\$2,006,000.00
Demolition	12	\$934.50	\$142,100.00
Detached Accessory	44	\$5,635.00	\$486,508.00
Fence	10	\$655.00	\$42,060.00
Multi-Family Dwelling	1	\$2,100.00	\$300,000.00
Miscellaneous	24	\$2,560.00	\$283,302.00

Remodel/Alteration	154	\$35,013.91	\$4,243,543.00
Repair	68	\$5,628.31	\$563,088.98
Roofs, Siding, Windows	252	\$20,599.10	\$2,142,354.08
Single Family Attached	3	\$4,810.00	\$550,000.00
Single Family Dwelling	9	\$20,530.50	\$2,672,857.00
Sign	24	\$1,321.60	\$79,339.00
Solid Fuel Burning Appliances	31	\$2,205.00	\$79,507.50
Swimming Pools	4	\$310.00	\$23,431.56
Tents	73	\$35.00	\$113,595.00
Totals	861	\$184,621.22	\$21,840,111.12

Plumbing	Total Fees	Gas	Total Fees
247	\$17,380.00	213	\$9,840.00
Electric Permits		Total Fees	
398		\$38,826.00	

Please remember that building permits are required for not only new construction, but for repairs and placement of existing structures, decks, sheds, signs, & fences also.

The new Massachusetts Building Code for 1 & 2 Family Dwellings (7th Edition) became effective 1/1/08 with many new and substantial changes and requirements. Some have vast impact on snow and wind loads and several new state licenses have been created. The 7th Edition of The Commercial Building Code becomes fully effective March 1, 2009. Either version may be used until then

If you have any question about whether your project may require a building permit, please call our office at 3-356-6605.

HEALTH DEPARTMENT

Colleen Fermon, Health Agent

Following is the yearly report of activities for 2008:

<u>Licenses and Permits Issued</u>		Biological Haulers	1
Food Service	62	Septic Haulers	25
Retail Food	32	Septic Installers	57
Caterer	8	Septic System Inspectors	25
Temporary Food	49	Swimming Pools	9
Mobile Food	5	Recreational Camps	5
Frozen Desserts	2	Motels	2
Disposal System Permits	82	Bottling	1

Tobacco	16
Funeral Directors	2
 <u>Health Inspections and Investigations</u>	
Food Service Inspections	172
Housing Inspections	31
Nuisance & Environmental	
Complaints	21
Percolation Tests	70
Deep Hole Observations	142
Septic System Inspections	195
Swimming Pool Inspections	13
Bathing Water Testing	77
Recreational Camps for Children	6
Motels, Inns and B&B's	4
 Sealer of Weights	
& Measures Inspections	
Liquid Measuring Meters	65
Scales & Balances	89
Scanners	0

Community Health

Immunizations		Toxoplasmosis	1
Influenza	319	Camphylobacteriosis	3
Pneumonia	1	Legionellosis	1
Well Elderly Clinics	36	Salmonellosis	1
		Babesiosis	3
		Hepatitis B	3
		Hepatitis C	4
Disease Surveillance		Cryptosporidiosis	2
Lyme Disease	84	LTBI	3
Brucellosis	1	TB	3
Denge	1	Streptococcus	2
		Pneumonia	
Group B Streptococcus	1	Pertussis	1
Giardiosis	3	Human Granulocytic	4
		Anaplasmosis	

Current Board of Health Members: Susan Hubbard, Chairperson, Spencer Amesbury and Charles Hill.

ZONING BOARD OF APPEALS

Robert A. Gambale Chairman
Benjamin Fierro III, Vice Chair

There were fewer commercial petitions than in the past years. However, residential petitions were ample with residents continuing to improve their properties. In total the ZBA conducted over twenty-five formal hearings; with five of those for accessory apartments. Informal business consisted of deliberation over request for major and minor modifications to previously approved decisions and extensions of time. Two appeals of the Building Inspector's decision, one was overturned and the other was withdrawn.

The Board granted the request of KC, LLC to withdraw its application, without prejudice, for a Comprehensive Permit under Chapter 40B for a residential development at 15 & 31 Locust Road and 30 & 34 Town Farm Road.

The Zoning Board of Appeals is five-member adjudicatory body appointed by the Board of Selectman. Member Robert Gambale and Alternate Member Robert Tragert were re-appointed. Alternate member Robert Bodwell was appointed as a full member to fill the position vacated by Kevin Lombard.

The Board extends its appreciation and thanks to Kevin Lombard for his for many years of outstanding service to the town; he submitted his resignation in June.

The Board would like to thank the Town Manager Bob Markel and Board of Selectman for all their support and assistance during the year.

The Board also extends appreciation to the Planning Board, Conservation Commission and all Town Departments for their valuable input on projects, especially the Comprehensive Permits.

Once again the Board wishes to express its appreciation to their support staff Jim Sperber, Code Enforcement Officer and his Assistant Eric Coville and Marie Rodgers Administrative Assistant, all who provide the Board with the assistance necessary to make the year 2008 constructive and meaningful for the Zoning Board of Appeals.

DEPARTMENT OF PLANNING & DEVELOPMENT

Glenn C. Gibbs, Director

The Department of Planning & Development is responsible for guiding the development and conservation of land in the Town of Ipswich, both through the regulatory process and through the development and implementation of long-range plans. It does this in part by providing support and guidance for each of the boards and commissions within its directorate: the Planning Board, the Conservation Commission, the Historical Commission, and the Affordable Housing Partnership (reports on their activities are given below). The Department also provides support to the Open Space Committee, the Affordable Housing Trust Fund Board, the Design Review Board, the Agricultural Commission, and various ad hoc committees. Listed below are some of the initiatives undertaken by the Department in 2008:

- Coordinated the successful effort to designate the Mercury Brewing and Distribution Company (MB) as a certified project. In exchange for state tax credit and minimal local tax relief, MB will renovate an abandoned building, create approximately 15 full-time over the next five years, and commit to: undertake efforts to hire Ipswich residents, repave Soffron Lane, partially fund the construction of a sidewalk on Brown Square, market downtown Ipswich as part of business advertising, offer regular brewery tours, and contribute portion of proceeds from participation in community sponsored events to high school scholarships.
- Prepared a draft Downtown Development Plan, which includes an assessment of existing conditions, surveys of downtown users and business owners, and policies and recommendations to preserve and strengthen the vitality of the downtown. The plan

will be presented to the public and the downtown business community in the winter of 2009.

- Developed a long-term plan and budget for the maintenance of open space parcels, funded by the Town's Open Space, Recreation, and Water Supply Fund. The plan, which was approved by the Selectmen in June of 2008, includes the hire of a seasonal laborer in the Cemetery and Parks Division to undertake necessary maintenance.
- Under the direction of the Stewardship Coordinator, undertook a variety of stewardship efforts, including the following: completed the construction of the Dow Brook Conservation Area boardwalk and parking area, creating a trail connection to an extensive trail network in the watershed greenway; initiated the planning process for establishing an overlook platform for bird and wildlife observation at Clark Pond; extensively cleared understory and dead tree limbs along Smith Island path at Strawberry Hill, enhancing the viewscape; and organized pertinent records, plans, and legal documentation of the Town's Conservation Restrictions and initiated landowner contact as first step in monitoring process.
- Drafted three zoning articles for fall town meeting, all of which were adopted (for more on these articles, see Planning Board report below);
- Obtained a \$7,000 Downtown Assistance Grant from the Commonwealth to provide development assistance for the conversion of a former town hall into a theatre, retail and cultural center.

This past summer the Department was fortunate to have the services of MIT graduate student Jesse Kanson-Benanov, who in his role as summer intern provided valuable assistance on various planning initiatives, including the zoning amendments and the Downtown Development Plan. In December of this year the Department bid a sad farewell to Assistant Planner Kate Day, who left to become Senior Planner for the Town of Danvers. Kate provided the Town with five years of outstanding service. Though Kate will be sorely missed, she leaves behind a legacy of good works that will benefit the Town for years to come.

PLANNING BOARD

Tim Purinton, Co-Chair

Jim Manzi, Co-Chair

2008 marked another active year for the Planning Board. Despite a slowdown in the housing market, the Board was busy with a variety of reviews over the course of the year and continued to advance its goal of promoting appropriate and context-sensitive development in Ipswich. As in past years, the Board's membership continued to evolve: long-standing member Mike Ryan stepped down replaced with Cathy Chadwick, who

had previously served as an associate member. The Board welcomed Suzanne Benfield as the new associate member. The service of all Board members is deeply valued, and in particular we wish to acknowledge the very meaningful contribution of Mike Ryan during his years of service. Tim Purinton and Jim Manzi continued their roles as co-chairs in 2008, and members Bob Weatherall and Brian Hone continued their service as full Board members.

Planning Matters

The Board took an active role in the following major initiatives in 2008:

- Zoning Changes. The Board sponsored three articles for the Fall Town Meeting, all of which were adopted. Perhaps the most significant initiative was the creation of the “Green Space Preservation Development” overlay zone to allow certain limited non-residential uses (i.e., research & development, offices, and manufacturing) on three large properties in the RRA and RRC districts. Another major undertaking was the complete rewriting of the zoning bylaw’s hazardous and toxic materials regulations, to increase both their flexibility and their effectiveness. A third article addressed miscellaneous ambiguities, omissions or inadequacies of the bylaw, an annual housekeeping item in the zoning amendment process.
- Community Development Plan Amendment. After holding a public hearing in the fall of 2007 on a draft amendment to the Town’s Community Development Plan (CDP) to address sustainability, resource efficiency, and green design principles, the Board completed its review and voted to adopt the amendment in March of 2008.

Regulatory Matters

The Planning Board took the following regulatory actions in 2008:

- Issued a special permit for a wind energy conversion system (wind turbine) at the end of Town Farm Road.
- Issued a special permit and site plan review approval for a brewery and brewpub for 2 Soffron Lane.
- Approved several scenic road applications, providing for the protection and/or replacement of stone walls and trees on designated scenic ways in Ipswich.
- Issued a special permit for an additional unit in a multi-family building at 81-83 Central Street.
- Issued a determination regarding adequacy of access for a parcel of land located on Island Park Road.

- Issued a special permit for an additional unit in a multi-family building at 54-56 Washington Street.
- Approved a modification to the Ipswich Country Club special permit to allow setback waivers at 37 The Fairways.
- Modified the site plan approval for a wireless facility at 40 Plover Hill Road to allow for the installation of additional antennae.
- Issued a special permit to allow the partial waiver of a rear setback requirement at 9 Abbott Lane.
- Modified the site plan approval for the First Presbyterian Church on County Road relative to the reconstruction and installation of paved parking areas.
- Modified a definitive subdivision approval at 19 Plains Road by deleting a condition relative to easement rights.

The Board also reviewed and endorsed nine applications for ANR (Approval Not Required under Subdivision Control Law) plans.

CONSERVATION COMMISSION

David Standley, Chair

Jennifer Hughes, Vice Chair

David Pancoast, Conservation Agent

Frances I. Doyle, Recording Secretary

The Conservation Commission is comprised of seven appointed residents who serve as unpaid volunteers: David Standley (Chair), Jennifer Hughes (Vice-Chair), Glenn Wood (who did not seek reappointment in 2008 and was replaced by Karl Kastorf, formerly the associate member), Barbara Beaman, Sissy ffolliott, Brian O'Neill and Sharon Cushing. The end of 2008 also saw the departure of Recording Secretary/Administrative Assistant Frances Irene Doyle, who was succeeded by Gail R. Surpitski, a local resident. The Commission thanks Glenn for his contributions over more than a decade of service as a Commission member, and Frances for her three years of dedicated service as staff support.

The Commission is engaged in a variety of activities in behalf of the Town, including land conservation and preservation. Most of its time, however, is occupied with its formal role as the local environmental regulatory board under the Massachusetts Wetlands Protection Act and the Ipswich Wetlands Protection Bylaw, both of which focus on water resource regulations.

In 2008, the Commission continued regulatory oversight of several ongoing projects including the Riverpoint (f/k/a Ipswich Pines) 40B Housing Development. Approval was granted for major coastal erosion protection projects at Little Neck. The Commission addressed myriad official filings, requests, emergencies, violations and citizens' queries, as shown in the table below, and numerous unofficial requests, submissions, inquiries, and related matters that are not tabulated. The list compares the 2008 permitting activities with the previous five calendar years, to indicate trends and changes in the various tabulated categories, and shows the running average number of permitting activities over the past six years.

To accomplish the permitting process, Commission members attended 24 regularly scheduled evening meetings and one special meeting, visited numerous projects and fielded dozens of Citizens' Queries. Staff continues to respond to hundreds of routine queries, and to inspect all proposed project sites before hearings and during project activities.

The Commission's 2008 efforts in land acquisition and management of open space continued in concert with the Open Space Committee, the Board of Selectmen, the Open Space Bond Program Manager, and the Open Space Stewardship Coordinator. Accomplishments in 2008 included completion of the relocation of a wooded cart path providing access to the Dow Brook Conservation Area so as to remove it from an abutter's property. The Commission also evaluated possible trail routes for the Great Neck Conservation Area, but more planning is required to avoid disturbing significant wetland resource areas along the proposed route.

Activity	2003	2004	2005	2006	2007	2008	Avg
Orders of Conditions/ Amendments	39	61	56	31	32	37	43
Orders Resource Area Delineation	7	3	4	1	1	1	3
Determinations of Applicability	33	41	31	22	29	34	32
Certificates of Compliance	17	18	21	28	27	11	21
Extension Permits	5	6	6	10	5	8	7
Enforcement Actions	15	17	13	11	15	19	15
Other*	39	67	49	37	26	30	42
Totals	155	213	180	140	135	140	161

* "Other" includes various official filings not tabulated in categories, such as Emergency Certifications & Minor Modifications, as well as scheduled Citizens' Queries.

Commission members continue to participate in the ongoing assessment of the Miles River, involving multiple communities along the entire length of that waterway, with a goal of restoring vigorous flows adversely affected by various factors and changes over the years. In the spring the Commission and the DPW measured the gradients of the river along its lower reaches from Hamilton downstream to Ipswich, to assist in analysis of the situation for planning purposes. The Commission continues to deal with the complex issue of appropriate responses to environmental changes resulting from beaver activity. Although a satisfactory unified methodology of dealing with this beaver activity increase for the entire Town has not yet been achieved, the Commission remains committed to working with other Town boards to address the management of this increased activity, and progress is being made toward that end. Renewed public interest in public land hunting policies and concerns has lead to the Commission revisiting its position on a case by case basis for the public properties which it administers.

HISTORICAL COMMISSION

Peter J. Lampropoulos, Chairman

The Ipswich Historical Commission held monthly meetings to meet its obligation to protect the historical assets of the town. The Commission addressed demolition questions and assisted residents who sought to make alterations to their historic homes. The Commission dealt with historic buildings located at the following addresses: 153, 178 and 263 Argilla Road; 41 Candlewood Road; 98 Central Street; 88 and 126 County Road; 28 Estes Street; 39-41 and 100 High Street; 215, 417 and 421 Linebrook Road; 52 North Main Street; 2 Soffron Lane; 16 Summer Street; and 35 Water Street.

The Historical Commission voted to invoke a one-year demolition delay to encourage the preservation of the Moses Lord house (1797/1834) at 16-18 Market Street. The owners of 18 Market Street challenged the Commission's action, but the Superior Court upheld the Commission's right to institute the one-year demolition delay.

The Mary P. Conley Preservation Award is one of the vehicles used by the Historical Commission to promote historical preservation in the town of Ipswich. The 2008 award was presented to Mr. & Mrs. Craig Hansen for their restoration of the Day-Dodge house at 57 North Main Street.

In May Wilma Gooby and John Moss ended their many years of faithful service to the town of Ipswich as members of the Historical Commission. Their dedication and commitment to historical preservation in the town of Ipswich are very much appreciated.

Fran Richards and Janet Trask volunteered to reorganize and index the records of the Historical Commission. Fran Richards was appointed Curator of the Historical

Commission for a term of three years; she will report directly to the Chair.

The Historical Commission accepted records and artifacts from the Trustees of the Linebrook Parish. These records and artifacts have been safely stored and will be available for viewing upon request to the Historical Commission.

Ongoing projects for the Historical Commission include: the Covenants Project, study of historical properties not adequately documented, discussion of the proposed Neighborhood Architectural Conservation District, assisting in the planning for the replacement of the High Street Railroad Bridge, and computerizing Historical Commission records.

The Ipswich Historical Commission welcomes citizen assistance in adding to the historical knowledge of our town.

HOUSING PARTNERSHIP

Michael Schaaf, Chair

AFFORDABLE HOUSING TRUST FUND BOARD

Susan Monahan, Chair

The mission of the Ipswich Housing Partnership is to promote and assist with the expansion and preservation of affordable housing in Ipswich that reflects the goals and character of the community. The Partnership works closely with the Affordable Housing Trust Fund Board, which was established in 2005 to oversee and expend funds paid to the Town for affordable housing purposes by developers as a result of zoning requirements. By its Articles of Incorporation, two of the Trust Fund Board members must be members of the Partnership, and the two groups often meet jointly.

Initiatives undertaken and/or completed by the Partnership and Trust Fund Board in 2008 include:

- Supervising a grant of \$221,650 in Housing Development Support (HDSP) Funds from the MA Department of Housing and Community Development (DHCD) to complete the substantial rehabilitation of a carriage house at 98 Central Street into a two-bedroom condominium to be sold to a low/moderate income, first-time homebuyer. (Low/moderate income are household income that is less than 80% of the Area Median Income for Ipswich.) A successful bidding process to secure a contractor was recently completed and construction is expected to begin in the spring of 2009. The unit is to be marketed by the developer, the North Shore Housing Trust.

- Facilitating the resale of three existing, affordable units, deed- restricted to low/moderate income households. The owners of these existing units sought to sell them to income-eligible, first-time homebuyers; in such cases, the Town is expected to either administer or assist with the marketing. By the end of 2008 one unit was resold to a low/moderate income buyer, and two were pending sale to income-eligible buyers.
- Awarding and monitoring \$128,535 in expiring federal HOME funds. Through proposals by the Housing Partnership and approval of the Board of Selectmen, these federal funds were directed to five applications for affordable housing:
 - \$1,080 for the creation of a permanently affordable one-bedroom unit at 56 Washington Street to be rented to a single person whose income does not exceed 50% of Area Median Income, or \$29,450;
 - \$33,000 toward the affordability of a two-bedroom duplex unit at 98 Central Street to be sold by lottery for \$147,000 to a household of three whose income does not exceed 65% of Area Median Income, or \$48,384 per year;
 - \$77,455 in supplemental financing for the construction of the two-bedroom Carriage House unit at 98 Central Street to be sold by lottery for \$151,000 to a household of three whose income does not exceed \$59,550;
 - Two \$10,000 awards in down payment assistance to income-eligible, first-time homebuyers.
- Taking the initiative to preserve affordability in the resale of a Habitat three-bedroom house at 7 Ruth's Way, built on Town-donated land in 2002. At the request of Cape Ann Habitat for Humanity, the Partnership coordinated the marketing and buyer selection process which sought to sell the house for \$73,788 and secure as a new buyer a large family whose income did not exceed 50% of the Area Median Income. In December 2008 a family of five was selected to be the new owner of the property.
- Redesigning the policies governing the Town's HOME-funded *First Time Home Buyers Down Payment Assistance Program*. The program now grants up to \$10,000 per home purchase instead of the previous maximum of \$6,500. The new terms for these zero interest loans now allow the forgiving of repayment, if the home is owned 15 years or more by the buyer.

The membership of the Partnership changed in 2008. Attorney Donald Greenough stepped down after many years of devoted effort. Joining the Partnership in 2008 were Attorney James Kroesser and Ipswich Housing Authority member Moriah Marsh. Staff assistance in 2008 was provided primarily by Tom Bentley and Glenn Gibbs.

OPEN SPACE COMMITTEE

Glenn Hazelton and Carolyn Britt, Co-Chairs

With the arrival of our new and very capable Open Space Bond Manager, Kristen Grubbs, the Open Space Committee continues to search for creative ways to maximize the remaining bond funds with a top priority of identifying and acquiring land for the creation of athletic fields. The OSC continues to work the Athletic Fields Study Committee to this end.



(Dow Brook Conservation Area Boardwalk)

The acquisition of the Lynch property on Linebrook Road was completed and serves to protect a significant area of the Town's Zone A surface water supply.

The OSC is continuing to study other funding options such as the Community Preservation Act for the protection/acquisition of land when the bond funds run out.

The OSC, working with the Agricultural Commission, is seeking a Request For Proposals to study the existing farms and farmland in town for their ongoing protection, as well as the potential for expansion and promotion of additional agricultural pursuits in Town.

AGRICULTURAL COMMITTEE

Laura Russell, Chair

Established in 2005, the mission of the Ipswich Agricultural Commission is to support and provide a voice for the significant agricultural community and resources of Ipswich. The Commission represents all forms of agriculture in town including: fruit, vegetable

and other food crop growers; animal and dairy food providers, equine facilities; hay operations; florists and nurseries; and aquaculture. The Commission is comprised of seven appointed members as well as several alternate members. The current members of the Agricultural Commission are: Royce Knowlton, Donald (Eric) Galicki, Michael Marini, Diane Bailot, Diane Cassidy, Kat Kenney, and Laura Russell (Chair). Alternate members are: Fred Winthrop, Mario Marini, Mark Kozacki and Augusta Macrokanis. Several members were new in 2008 and the Commission is excited about the momentum gained with their participation and interest.

In 2006-2007 the efforts of the Agricultural Commission concentrated on defining three year goals and objectives. The results are outlined in the Commission work plan:

- Work with Town Committees and Boards, other local Commissions and organizations to establish solid relationships
- Research beaver, deer and other wildlife issues (coyotes and geese) to develop ideas and strategies for improving the impact of wildlife on agriculture
- Increase farming image and interest among the Ipswich townspeople
- Reach out to landowners to understand issues and concerns and form effective avenues for communications between landowners and the Commission
- Research estate planning and land succession issues
- Develop a "Farmer's Toolkit"
- Pass the Right-to-Farm bylaw

In 2008 the Commission made significant progress in achieving these goals. Highlights of Commission activities are:

Introduction to other town organizations and regular participation by Commission members in their respective meetings as Commission representatives
Informational meeting with land and barn owners to gauge issues, concerns, and interests
Participation in the Planning Department and Open Space Committee's "Analysis of Ipswich Agricultural and Agricultural Land" study currently underway in 2009
Participation in a number of state-hosted and other meetings and conferences providing information and support for a number of the Commission's work plan topics

DEPARTMENT OF HUMAN SERVICES

Elizabeth M. Dorman, Director

The Recreation Department continued its mission to maintain a variety of programs, services, and activities to enhance the social, physical, and emotional well being of all our citizens. Our starfish logo seen on staff shirts and newsletters symbolizes our efforts to make a difference in the lives of local children and families.

Community events included the July 4th parade & field day, a Halloween parade & program, and parades on Memorial Day and Veterans' Day organized by local veterans' groups. Programs featured an outdoor concert by the West Newbury Volunteer Fire Association Band as well as one by the Ipswich Community Band, a UNH Caravan Show, a magic show during our annual "Harry Potter's Birthday" celebration, a staff and student talent show, and the annual "Foam Frolic" at Bialek Park.



Summer offerings included tennis lessons at the high school courts, golf lessons at Ipswich Country Club, Workreation job training and social events for young teens, Jr. Summer Fun weeks, a Theatre Camp week, a CSI camp week experience coordinated by the Police Dept., a demonstration by the Essex County Canine unit at Bialek, Park and several field trips for enrolled youngsters. Swim lessons were contracted at the YMCA, and resident lot parking attendants were funded at Crane's Beach.

Winter programs included two ski programs for grades 3-5 and 6-8, and February vacation week featured "Junior CSI", "Pirates Day coop with the YMCA," "Movie Stars", and our annual "Hogwarts School" Day. After school programs included homework and computer projects, crafts, adventure and sports activities, cooking, quilting and knitting projects, and weekly off-site trips. April vacation activities included "Animal Kingdom", "Explorers:" "Entertainment Day" in Melrose, and "Flying Things" with a visit to Beverly Airport. Children's golf classes were offered at the Rowley Country Club during spring and fall seasons, Friday Fun Nights continued for school aged children with crafts, gym games, and special events. Adult activities at Town Hall included basketball, soccer, ping pong, and user-funded sessions in bridge, Spanish, sewing, and knitting. Outdoor lights were used at Bialek Park for informal soccer and ultimate Frisbee as an adult softball league, spring and summer girl's softball, and youth football practices.

Town Hall facilities including a program room, kitchen and snack bar area, cafeteria/lounge, crafts room, teen Center, and gymnasium were scheduled by the Recreation Department so many local sports, scouts, and social service agencies could hold meetings and offer programs for residents of all ages. Gym space was shared by many youth basketball teams including the YMCA in the winter, indoor soccer, wrestling during the summer, and cheerleading in the fall as well as adult ping pong, basketball, and soccer.

Another donation was received from the Friends of Ipswich Athletics to provide seed money for new playground equipment to replace the 1989 structures at Bialek Park. A committee of local parents and grandparents formed to review site and vendor options, funding, and projects to raise the balance needed for a fall 2009 installation in part of the rink area at the park.

The seven-member Recreation Commission and Recreation Director met regularly throughout the year to discuss programs, facilities, and policies as well as to plan for the future. Members continued to volunteer at a number of our regular programs.

YOUTH SERVICES

Marcia Ford, Youth Director

Youth services in Ipswich are dedicated to improving the lives of Ipswich youth by offering a number of varied programs to meet recreational, academic, and social needs of this unique population. Our foundation continues to be community collaboration, and many programs were developed as joint ventures with other local agencies in direct response to community needs.

Community service projects were organized for volunteer teens, church and Scouts groups, and those referred through the local courts and Juvenile Diversion programs. They were involved in cleaning and painting projects at Town Hall and Bialek Park. Others provided help with our youth programs and some services for needy senior citizens.



After school enrichment continued and homework sessions led by staff and supportive volunteers were incorporated into the daily programs. Inter-generational experiences with senior citizens helped to teach knitting and quilting to interested youngsters. Thursday early release days provided opportunities for field trips to various educational and recreational sites.

Talk To A Friend, our peer leadership program for grades 6-8, met weekly to receive training on current youth issues and discuss relationships with peers and family members. Students helped chaperone activities for younger children, assumed some mentoring and mediation responsibilities, and organized a family supper for an autism support group. Members help with set up and cleaning duties for weekly drop-in nights and receive training in sales procedures to operate an on-site snack bar that offers reasonably priced items to attendees. Some helped clean up Bialek Park and paint over graffiti on the play units. A web site for teens promoted current offerings and surveyed teens' suggestions regarding new programs and activities. A new high school level group was formed by TTAF "graduates" in the fall and have been engaged in similar offerings as the younger group.

Family advocacy services were provided on an as-needed basis to families in need who met with the youth director to determine their current needs and secure connections to available services. Regular meetings provided further monitoring and coordination of related services. In addition, the director was available for after-hours support and crisis intervention for at-risk families.

Regular training sessions were provided for summer and school year staff members to maintain their skills in safety practices, basic first aid, and motivation of students, conflict resolution, and group management.

COUNCIL ON AGING

Diane Mitchell, Director

A wide variety of programs for senior citizens of Ipswich were provided under the umbrella of Council on Aging Services.

A senior center operated weekdays, 8:00-4:00, at the Town Hall. Three part-time receptionists welcomed guests, answered the phone, and assisted with the daily operation of the center.

Regular programs included a book discussion group, bridge and card groups, knitting and quilting groups, art classes, a monthly lunch club and a single friends group. Health-related programs included monthly health screenings, a low-vision support group, weekly blood pressure clinics, a monthly nutrition program, massage, hearing clinics, yoga, exercise,

ballroom dancing, line dancing classes and a swimming group. The COA Travel Club attended two overseas trip sponsored by the Friends of the Ipswich Elderly and day trips to various locations were held throughout the year.

Special offerings included an inter-generational program, various dining programs, an Elderlaw Education program, a summer picnic, a North Shore Youth Symphony recital, computer clinics, speakers on a variety of health, financial and legal issues, social gatherings for special observances and classes for a wide range of interests. A monthly newsletter written by the Director reached 2000 elder households through support of local advertisers and a grant for postage. A Caregivers Support Group helped those dealing with frail elders. The Director continued to coordinate the Senior Citizen Property Tax Work-Off Program. A seven-member TRIAD Council consisting of local law enforcement and seniors offered safety awareness programs geared towards elders within our community.

A handicapped accessible, 11-passenger van provided local transportation to Ipswich seniors. Ipswich senior citizens were provided 4,816 one-way rides on the COA van, logging approximately 16,034 miles of service. The Friends group continued to raise funds and support projects that fell outside of the COA budget. The Friends also contributed to a Christmas party for 190 seniors held in the gymnasium of the town hall. Grants from the Executive Office of Elder Affairs and the Coburn Charitable Society provided a part-time administrative assistant, a part-time activities coordinator, and a volunteer recognition luncheon.

The Outreach program enlisted a corps of 33 volunteers who provided 1901 hours of volunteer service to local elders. This program also provided volunteers who drove senior citizens 17,109 miles to out-of-town medical appointments. Other services of the Outreach program included social visits, phone calls; help with chores, and guidance in making personal, medical, housing and financial decisions. Other assistance programs included Money Management and Bill Paying for elders and free income tax preparation provided by trained AARP volunteers.

A 7-member council met monthly to review programs and operations and plan additional offerings.

EASTERN ESSEX DISTRICT **DEPARTMENT OF VETERANS' SERVICES**

Terrance P. Hart, District Director

This department is charged under Chapter 115 Massachusetts General Laws with providing services to veterans, their survivors and dependents. Principal workload under state law includes the administration of aid to veterans and dependents. Communities fund this program, which is subsequently 75% reimbursed the following fiscal year by the Commonwealth. This is

a need based program and the department is required to conduct periodic comprehensive review of the cases to insure no substantive facts have changed, while working with the veteran to identify alternative or long-term solutions to individual circumstances. During the calendar year 23 Ipswich veterans/widows were on this program for varying periods. Under state law the department also assists qualified veterans to obtain bonuses, and qualified veterans, widows and parents to obtain state annuities, property tax abatements, and other benefits.

The Veterans' Services program also mandates extensive interaction within the federal community, principally with the Department of Veterans' Affairs. The Veterans' Service Officer (VSO) assists veterans and their dependents in filing for pensions, service connected injury/illness compensation, dependency indemnity compensation for survivors, VA healthcare enrollment, insurance claims, decedent claims, and many other issues. Federal benefits processed by this department are paid directly to those eligible to receive the assistance or entitlement. The VA sent approximately \$1.69 million to eligible recipients in Ipswich, of which the current staff is responsible for approximately \$611,000 dollars paid to or saved by those assisted in Ipswich.

Additionally, the department interacts within the federal community to correct military records, obtain needed documentation and insure veterans/dependents receive awards and recognition to which entitled. The VSO provided information, advice or assistance to 98 of the town's 1147 *identified* veterans and 25 of the 282 *identified* veterans' widows during 2008. We also provide support and information assistance for National Guard and Reserves called up for service in Iraq or Afghanistan and their families.

The Director and the Assistant to the Director, Georgia Gadbois, advocate for veterans on issues at the local, state and federal level, interact with elected and appointed officials on issues, and work with local organizations in serving the community. The department assisted the Ipswich War Memorial Committee in improving town memorials, and provided historical research for various individuals and organizations.

Eastern Essex District is composed of the Towns of Essex, Georgetown, Hamilton, Ipswich, Rowley, Wenham and West Newbury. A Board of Directors consisting of one selectman (or designee) from each town maintains oversight. Mr. James Foley is the Ipswich member and Chairman of the Board of Directors.

UTILITIES DEPARTMENT

Tim Henry, Director

ELECTRIC DIVISION

The Light Department continues in the ISO's (Independent System Operator) Forward Reserve Market with 8 MW's of the power plant's generation assets. Under this program

the department is paid for being available for dispatch within 30 minutes of notification, Monday thru Friday. The operation of the plant in this market is being overseen by Jeff Turner as the Assistant Power Plant Superintendent.

Kwh sales

2006 sales 106,744,000

2007 sales 107,856,587

2008 sales 108,020,523

A ballot referendum in May resulted in the approval (by a 4-1 margin) for funding of a 1.5 Mw Wind Turbine to be located on town land at the end of Town Farm Road. The project will be collaboration between the Electric Department and the Schools. The schools received a \$1.6 M Clean Renewable Energy Bond Authorization (CREB) from the federal government which will be used as part of the \$4.2 M estimated cost for the project. When completed, the schools will receive a proportional share of the output from the turbine which is expected to be operational in 2010.

Work started on the \$7.5 M electric distribution system upgrade which was approved in 2007. A major component of this project includes the replacement of the Vermette Court sub-station, as well as improvements to the Fowlers Lane and High Street sub-stations. It is expected that this project will be completed in 2009 and will improve the overall reliability of the electric system.

WATER DIVISION

Vicki Halmen – Town Engineer

Total water pumping has remained at historic lows, the lowest volume in 19 years. The department actively promotes water conservation measures and continued the seasonal rate structure, which was started in 2003 to curb excessive summer water use.

Construction began on the replacement of the South Main Street and Central Street water mains. These 10-inch cast iron mains are over 113 years old and are being replaced with 12-inch ductile iron pipe. Earth Tech/AECOM is the engineer for the project, which is being constructed by Tom Gioioso Construction, Inc. Construction will be completed in the spring of 2009.

NEW MAINS

There were zero (0) extensions to the distribution system in 2008:

2008

New Domestic Services	9
Hydrants Installed	0
Hydrants Replaced	9
New Water Mains Installed (ft)	0
Total Length of Mains (ft)	496,405
Water Services	
Metered Services	4633
Unmetered Services	99 Fire Lines
Water Usage (Million Gallons)	
Reservoirs (Dow and Bull Brook)	200
Brown's Well	59
Essex Road Well	18
Fellows Road Well	42
Mile Lane Well	33
Winthrop Wells	20
Total Water Usage (MG)	372

WATER TREATMENT PLANT

Joseph Ciccotelli, Superintendent

Joyce Kippin retired as WTP Superintendent in July 2008, ending a 20 year career with the Water Department. Joyce was a member of the feasibility committee responsible for the Water Treatment Plant's construction, and was instrumental in the start-up and operation of the WTP since it went on-line in May 1988. We all wish her well in her retirement.

Joe Ciccotelli was appointed to succeed Joyce Kippin as WTP Superintendent. Joe had worked as Chief Operator at the WTP since 1995. Phil McCarthy was appointed to the Chief Operator position, and Scott Trask was appointed Assistant Chief Operator. Garry Dini returned to the plant as WTP Operator, in order to maintain adequate staffing. Garry had been working for the Wakefield Water Department.

Approximately 15 new chemical feed pumps/anti-siphon valves were installed at all water supply wells over the past 18 months, as part of our ongoing preventative

maintenance program to upgrade equipment, consolidate pump sizes/types and increase reliability and performance.

In 2008, several new Environmental Protection Agency and Department of Environmental Protection drinking water regulations began implementation (LT2ESWTR, Stage 2 DBPR: IDSE & UCMR2). These regulations resulted in the testing of numerous new analytes, including Giardia, Cryptosporidium, Insecticides, Flame Retardants and Explosives. The additional analytical costs were approximately \$25,000.00. This first stage of analytical testing will not be completed until December 2009.

WASTEWATER DIVISION

Patrick J Brennan, Superintendent

Dee-Ann Prentiss was hired in February to fill the open position created when John Messelaar retired. Dee-Ann has a grade 7 Wastewater Treatment Certification and has twenty years experience in the field.

In May, the thirty plus year old generator and associated electric transfer equipment at the Town Warf Pump Station was replaced with a new Caterpillar 240 KW generator system. The previous unit had become less dependable and was cause for some environmental and safety concerns. Investigations into bringing the unit up to acceptable standards showed extraordinary costs with little assurance of long term reliability. The replacement will bring many years of uninterrupted service at our main pump station.

Tighe & Bond Consulting Engineers were selected to review the treatment plants Solids Handling Process and suggest improvements to be considered in future capital replacement plans. Results of the study are due in early 2009.

Significant Data from 2008

- 382 Million Gallons of wastewater were treated at our Facility.
- 8.2 Million Gallons of Septage were received and treated.
- 65.3 inches of rain was recorded.
- 2,936 cubic yards of Biosolids, removed from the wastewater stream, was dewatered and transported to the Agresource Compost Facility for beneficial reuse.

FINANCE DIRECTORATE – Rita M. Negri, Finance Director

ACCOUNTING OFFICE

Rita M. Negri – Town Accountant

The Finance Director is the chief financial advisor to the Town Manager. She is responsible for the debt service, insurance, benefits, and other miscellaneous budgets. She submits revenue projections for budget purposes; meets with the Town Manager and department heads to review expenditure budgets; determines base budgets for the next budget cycle. She provides advice to the selectmen, finance committee, and school committee of any significant changes in the town's financial condition and changes in legislation affecting municipal finance.

The Town Accountant's Office consists of two full-time staff, a full-time Town Accountant who also serves as Finance Director, and an Assistant Town Accountant. The Accounting Department is responsible for processing the payroll for all employees, processing invoices for vendor payments, and preparing all W-2's and 1099's at year-end in accordance with IRS regulations.

The Town Accountant's Office maintains all of the accounting records for the Town's revenues and expenditures; ensures that reconciliations are performed between applicable Town departments; assists in providing information on benefits available to employees; and oversees the operation of the Town's financial computer system.

The Town Accountant also coordinates the annual independent audit of the Town's financial statements that was last completed by October 22, 2008, for the year ended June 30, 2008. The financial results for fiscal year 2008 were good. This was due to good collections on receivables, and responsible spending of appropriations.

Free Cash for fiscal year 2008 was certified by the Massachusetts Department of Revenue, Division of Local Services on October 6, 2008 in the amount of \$640,534.

TREASURER/COLLECTOR

Kevin A. Merz

The Treasurer/Collector is responsible for the investment of all Town funds and the collection of Real Estate taxes, Personal Property taxes, Motor Vehicle and Boat excise taxes. The Treasurer/Collector's office is also responsible for all municipal borrowings, balancing cash and accounts receivable with the Town Accountant, selling beach stickers, accepting Passport applications, processing Municipal Lien Certificates and continuing

collection efforts of properties in Tax Title. Currently, the Treasurer/Collector's office is in the process of foreclosing on 18 parcels in Land Court.

The Treasurer/Collector's office sold 5,581 beach stickers, 280 fishing stickers and 29 horse stickers.

In 2008, Kevin Merz passed the MCTA Certification Board's examination to become a Certified Massachusetts Municipal Collector, and Don Carter passed the examination to become a Certified Massachusetts Municipal Assistant Collector.

Thanks also goes out to Corinna Warner, the collection clerk in the Treasurer/Collector's office, for her dedication, hard work and great customer service in 2008.

ASSESSORS OFFICE

Frank J. Ragonese, Chief Assessor

The total valuation of Real Estate and Personal Property January 1, 2008, was \$2,642,734,143.

The valuation of the Town by Class is:

		\$	%
Class <u>I</u>	Residential	2,357,738,535	89.2159
Class <u>II</u>	Open Space	-	-
Class <u>III</u>	Commercial	120,123,748	4.5454
Class <u>IV</u>	Industrial	134,995,230	5.1082
	Personal Property	29,876,630	1.1305
	Total:	2,642,734,143	100.00

The Tax Rate for Fiscal Year 2009 was \$10.34 per thousand for all property classes.

TOWN CLERK

Pamela Z. Carakatsane, CMC
Town Clerk/Election Administrator

Population as of December 2008 - 13,724 Residents

Comparative Vital Statistics Recorded

	<u>2006</u>	<u>2007</u>	<u>2008</u>
Births	116	105	90
Deaths	106	68	118
Marriages	52	117	59

Shellfish Licenses and Permits

	<u>2006</u>	<u>2007</u>	<u>2008</u>
Resident Yearly	84	84	100
Resident Family	128	154	174
Resident Commercial	125	125	125
Over 70 Commercial	17	15	14
Over 60 Recreational	22	34	22
Non-Resident Yearly	138	196	250
Non-Resident Daily	12	53	25
Eagle Hill Stickers	5	5	9

Dog Licenses

During 2008 the Town Clerk's Office registered dogs - 2,053

Massachusetts Department of Fisheries and Wildlife

Licenses Sold - 212

Stamps Sold - 122

Elections and Registrations

I. The Board of Registrars

The Board of Registrars is comprised of the following members:

Robert M. Stone, Chairman

Peter Ross

Jeremy Hathaway (appointed October 2008)

Pamela Z. Carakatsane, CMMC, CMC
Elizabeth McCarthy (resigned August 2008)

II. Town Meetings:

May 13, 2008	Annual Town Meeting
	There were 724 registered voters who attended. Twenty two articles were on the warrant.
October 20, 2008	Special Town Meeting
	There were 235 registered voters who attended. Eighteen articles were on the warrant.

III. Elections:

February 5, 2008	Presidential Primary
	Votes Cast: 4,874 Number of Registered Voters: 9,812 Turnout: 49.67%
May 20, 2008	Annual Town Election
	Votes Cast: 5,140 Number of Registered Voters: 9,804 Turnout: 52.43%
September 16, 2008	State Primary Election
	Votes Cast: 1,335 Number of Registered Voters: 9,985 Turnout: 13.57%
November 4, 2008	Presidential Election
	Votes Cast: 8,167 Number of Registered Voters: 10,156 Turnout: 80.42%

Registered Voters by Precinct as of December 31, 2008

Precinct	Democrat	Republican	Unenrolled
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1	565	372	1,369
2	660	343	1,626
3	434	494	1,677
4	<u>564</u>	<u>376</u>	<u>1,647</u>
Totals	2,223	1,585	6,319

Also, Precinct 1 had two Green-Rainbows, one Working Families, two Green Party USA, and one Libertarian registered; Precinct 2 had one Libertarian and one Working Families registered; Precinct 3 had one Green-Rainbow and three Working Families registered and Precinct 4 had two Green-Rainbows, four Working Families registered.

Thank you to my Assistant, Kathy Marini; Office Volunteer, Janet Trask; the Board of Registrars; the Constables, Wardens, Clerks, Checkers, Provisional Ballot and Tally persons; James Graffum and his staff; Rick Dorr and John Leonard and Jason Dorr; the Ipswich Police Department; the YMCA staff; and the staff at the High School/Middle School who help set up for Town Meeting. Also, to volunteers Andrew Agapow, Ronald Graves, Robert Stone and Phil Grenier and my family members who spend many hours setting up the night before each election. They all have helped to make each Election and Town Meeting a success.

MANAGEMENT INFORMATION SYSTEMS

Greg Parachojuk, MIS Director

The MIS department is charged with the ongoing mission to develop, enhance and support the Town’s computing and telecommunications infrastructure and, to provide the system and services necessary for the Town’s departments and users to fulfill their stated goals and objectives. As a board member of “ICAM”, Ipswich Community Access Media, Inc. my charter is to provide technical input as to the needs of our public, educational, and government sectors in conjunction with cable broadcasting. This year we brought online a computerized television bulletin board system that can be managed remotely.

A new fiber based "Municipal Area Network" is now in place connecting 15-total Municipal, School, and Utilities buildings. Aside from reliability, speed and economy of shared services, are direct benefits.

This year we also brought online a departmental Laserfiche Document Imaging System to begin the process of computerized document management.

Please visit our website at <http://www.town.ipswich.ma.us> to access assessment data, tax maps, minutes, online payments, forms and other useful information.

IPSWICH PUBLIC LIBRARY

Victor Dyer, Director

Collections: New books added: 5113 (Adult & Young Adult) and 3173 (Children). New media added: 946 (Adult & Young Adult) and 236(Children).

Technology: 10,200+ patrons signed up to use the Internet PCs while 21,400+ hits were recorded on the library's web site in 2008. The library made available for use one new database: Mango Languages.

Staff: Susan Brown was hired as Library Technician when Lynne Holton retired. Emmanuel Piras was hired as Page in the Children's Room when Hilary Nardone left for college. Michelle Guvendiren returned as Temporary Summer Assistant in the Children's Room.

Volunteers: This year Volunteers donated over 1598 hours of service. The library enjoyed the services of a senior volunteer through R.S.V.P. of Gloucester again this year. The library benefited from the hours of several community service high school students. The Ipswich Garden Club decorated the library for the holidays while Dorcas Rice decorated the mantel in the Rogers Room.



Board of Trustees: The Board approved a new Art Exhibit Policy and a revised Meeting Room Policy. The Board also approved CORI checks for all staff and volunteers henceforth. The Board paid for the installation of four new light fixtures in the Browsing Room. These fixtures complement and enhance the newly-painted ceiling plasterwork. The Board also authorized the construction of the new Children's Plaza outside the Children's Room and the recalibration of the Archives HVAC system. All of these projects were funded from LIG/MEG state aid monies. The Board agreed to pay half the cost of the online tutoring service Live Homework Help® for Ipswich students. The Ipswich Public Schools agreed to pay the other half of the cost for this service for two years. The Board approved the new Plan of Service for 2009-2013 in June.

Plan of Service: We continue to make progress on realizing the goals and objectives of our Plan of Service for 2004-2008. In the spring work began on the new Plan of Service for 2009-2013. Over 500 survey forms sent out with utilities bills were returned to the library for use in planning future library services. Some of the activities accomplished in 2008 included: language arts collections (400s) evaluated and improved, two genealogy lectures presented, Arts Committee organized, online tutoring service (Live Homework Help through Tutor.com) offered to all Ipswich students in cooperation with the Ipswich Public Schools.

Public Relations: The library produced two issues of The Newsletter in 2008. The Ipswich Reads...One Book! Program continued into a fourth year with Julie Otsuka's *When the Emperor Was Divine*. Betsy Johnson's 'Library Life' column continued its occasional run in the Ipswich Chronicle. The Children's Room brochure was revised and reprinted. The library's logo was featured in Elizabeth Doucette's new book, *Creating Your Library Brand*.

Building: The new Children's Activity Area was dedicated in June. Brick paving outside the front door of the library was reset and pointed. New shelving was installed in the

Young Adult area to accommodate the entire YA fiction collection formerly inter-shelved with adult fiction.

Friends: The Friends supported the library with funds for audio-visual materials, binding, supplies & children's programs. They purchased for the new Children's Activity Area two sets of bistro chairs and tables. The Friends also underwrote two lectures on genealogy by the staff of the New England Historical and Genealogical Society. The Friends paid for the printing of the new Plan of Service and the new Children's Room brochure. They also agreed to underwrite the monthly maintenance of the fresh water aquarium in the Children's Room.

Bequests & Gifts: Donations were received in memory of James W. Pappas, George & Mary Gray, Virginia Jackson (former Chair of the Board of Trustees), Stephanie Marie Rose, Peter & Patricia Zaharis and Myron Taylor. Other donations were received from Mrs. Nathaniel Clap, Richard & Diane Nunziato & Jocelyn Duff. A book donation was received in memory of Kristen Bartniski De Metrio. Mr. Bruce Lord donated his collection of nearly nine hundred Ipswich postcards to the Library. EBSCO Publishing paid for the installation of UV light filtering film on the Children's Room windows. EBSCO donated one thousand 'green' tote bags, library website address printed on one side and the EBSCO logo with "Come Work with Us" on the other side. EBSCO also donated a PC for the Archives through an Ipswich Historical Society grant. A \$500 donation from an anonymous donor for "public computer service" was received in December. Fifteen hundred dollars from another anonymous donor was used primarily to purchase library materials. Mr. Umesh Bhuju of Zumi's Espresso donated a freshwater aquarium to the Children's Room.

Programs: The Children's Dept. offered 176 programs with 3,598 children participating. There were 20 Adult/YA programs with 234 participants. The ESL program continues to match students with tutors. The Children's Room sponsors a winter chess club for kids in the Collins Room. A very special program was the festive dedication of the new Children's Plaza on June 7th. More than fifty people attended this event which featured storyteller J.T. Turner and musician Orville Giddings.

Circulation: Total circulation in 2008 was 141,474 items. [This is a 10.5% increase over 2007] The library borrowed monthly, on average, 1100 items through interlibrary loan. [This is a 23% increase over 2007]

Grants: The library received a \$1400 grant from the Coburn Charitable Society for the purchase of large print and audiovisual materials and a \$600 NMRLS Supplementary Deposit Collection grant which was used to further develop the collection of audio-books in the Playaway format. The library was awarded a Public Libraries Fund matching grant of \$576.42 by the Massachusetts Board of Library Commissioners. These funds were used to purchase books on CD. The library was awarded a two-year \$20,000 Teens & Tweens grant, federally funded with LSTA funds through the Massachusetts Board of Library Commissioners.

Archives: We logged in 416 visits to the Archives by researchers & volunteers in 2008. A collection of materials relating to the Ipswich lighthouse and lighthouse keeper Benjamin Elsworth was processed. Sheila Bodwell donated a collection of materials on Ipswich women's groups.

SCHOOL DEPARTMENT

Richard L. Korb, Superintendent

SCHOOL COMMITTEE

Joan Kelly Arsenault, Chair

The FY09 school year could not have been as successful without the passing of the School override. We continue to thank the citizens of Ipswich and the Turn the Tide Committee for all of the support you have given the children of the Ipswich Public Schools. The override has allowed us to restore and maintain many educational programs in the FY09 budget.

Despite the override, the FY09 budget has faced mounting fiscal problems at the local and state level with the need to cut the FY09 budget, eliminating professional development and placing a budget freeze on all spending. FY10 looks bleak and we continue to look for your advocacy and input as we make difficult decisions in order to work within the funds available for the school budget.

Even in the midst of continued limited funding at both the state and local level, the Ipswich Public Schools remain highly recognized for their excellence in academics, fine arts, music and athletics. The students, faculty and administration deserve our applause as they continue to demonstrate and embody the highest dedication, standards and professionalism that have made the Ipswich Public Schools an outstanding educational system.

The School Committee wishes to applaud the leadership provided by the administration and staff in teaching our children how to become model citizens. The Ipswich Public Schools continue to educate our children on the importance of respect, responsibility to community and service above self. This year Middle School and High School students are traveling to China for what we hope will be a yearly exchange program. We are very excited about the experiences our students interacting with another culture. We look forward to the many stories and life changing memories that our children will bring back from exposure to the Chinese society. The involvement of Winthrop and Doyon students in anti-bullying programs, student leadership programs, recycling efforts, and visits to local nursing homes to name a few, exemplifies their commitment to building character and uprightness. It is apparent that the children of the Ipswich Public Schools not only

have made their mark academically but also are model citizens, representing our town values locally, nationally and globally.

SUPERINTENDENT OF SCHOOLS

Richard L. Korb

The FY08 school year was once again filled with numerous challenges and rewards. We continued to face mounting fiscal problems impacting the school district's ability to deliver the educational services this community has come to expect and deserve. Programs were reduced and staff cut in order to balance the budget. However, the passage of the Override in May 2008 helped us maintain and restore educational programs for the FY09 school year. We are grateful for the community support that the override had.

In spite of financial challenges, our dedicated and talented staff continues to adopt the philosophy that we must always move forward as we look for ways to continue to improve.

Our Birth to Three Program is flourishing, now serving over 700 families in the community. This Program is funded by a grant from the Commonwealth.

Our "Tiger Tots Learning Center" day care program for school employees and citizens of the community continues to flourish. This program is self-supporting through fees, grants and gifts.

Our MCAS scores continue to place us far above the average for the Commonwealth in the majority of all categories. However, even with that success, we continue to strive to improve our scores and get better. Each year teams of teachers spend hours analyzing our test results and make the necessary adjustments in our curriculum to ensure that we are aligned with the State Frameworks.

The FY08 school year continued to see the School Committee and Administration working collaboratively on a number of subcommittees and related issues. Budget development, policy development, technology, professional development, Feoffees and athletics were key areas of focus.

The FY08 school year also saw the continuation of our District-Wide Capital Improvements and energy projects. The most significant project was the Town Meeting vote to approve bonding for the Town/school Wind Turbine Project. With the completion of this Project, we will see significant savings in our overall energy costs to

the district. During this same time period we also addressed numerous smaller energy-related projects which have resulted in more energy efficient buildings.

The Ipswich Public Schools continue to be recognized across the Commonwealth for our innovative educational initiatives, including the integration of technology into our curriculum. Decisions regarding curriculum development are made by our Subject Area Committees consisting of teachers and Administrators, thus keeping the decision making as close to the classroom as possible. High School, Middle School and elementary school staff met jointly to ensure that our curriculum is seamless, thus providing our students with a comprehensive K-12 curriculum.

The goal of the Ipswich Public Schools is to identify and access resources and implement strategies that improve teaching and learning, enrich programs and inspire students and teachers. It is through a very special internal culture within our school system that we are able to turn this goal into reality through a variety of building-based initiatives and programs. The ultimate goal of this special culture is to have students become self-directed learners who strive toward continuous improvement through reflection and self-assessment.

In conclusion, I want to express my sincere appreciation to the citizens of Ipswich who have given so generously to support quality education for all of our children. I also want to thank those local businesses and organizations that continue their support of our programs through gifts and donations.

Finally, I want to express my sincere appreciation to the staff of the Ipswich Public Schools, whose dedication and commitment to excellence is second to none.

IPSWICH HIGH SCHOOL

Barry Cahill, Principal

While every year brings challenges, the 2008 school year brought a significant number of serious issues to the fore. The first half of the year (the second half of the 07-08 school years) was framed by the process of requesting a substantial Override from the Ipswich community.

In addition to great parent and citizen participation at the various budget meetings held by the School Committee and Finance Committee, the Turn the Tide group did an outstanding job of identifying needs and responding to questions. We are very grateful for the financial support of the community. Accolades reflected the superb culture and excellent education provided the Ipswich Public Schools.

Our Jazz Band continued its long tradition of success by receiving a Gold Medal in the Jazz Festival. They had the unique privilege of being the first high school in ten years invited to perform at the Newport Jazz Festival. Many participants entering the Festival on the Saturday morning session mistook the IHS Jazz Band for a professional group. We are extremely proud of our entire music program including Concert Band, Chorus, Orchestra and Select Groups. Our community can feel great pride in this program.

MCAS scores continue to be excellent. The spring 2008 MCAS results show that 99% of the students passed English Language Arts and 97% passed Mathematics. Meeting the newest Science graduation requirement, 97% passed the Biology Exam.

The Class of 2008 continued the success of our most recent classes. 90% of our graduates were accepted to colleges, with 80% accepted to a 4 year college. Top schools included Boston College, Holy Cross, Middlebury, New York University, Skidmore, Smith, Trinity, Tufts, UMass and Wake Forest. Well over 150 colleges and universities accepted members of the Class of 2008.

IPSWICH MIDDLE SCHOOL

Cheryl Forster, Principal

I am pleased to be reporting to the citizens of Ipswich in my fourteenth year as principal of this dynamic and exciting school. I was honored to be named the Massachusetts Middle School Principal of the Year for 2008-09 by the state association and look forward to additional leadership in this area. We are now in the ninth year in this building enjoying the warm learning environment we have created here together. The school design has allowed us to get to know our students very quickly and each grade has developed its own culture creating three distinct neighborhoods. The facility has allowed students and teachers to access state of the art technology as well as world-class art, music, and drama programs. Our two gyms are never empty during the day or weekends. Our students continue to learn "new basics" along with the old ones, as we find that both are truly important in today's world of work.

Educating students has never been more challenging with the added mandated testing we now administer in all grades. Test results we received validated the good work being done in our classrooms by our teachers. MCAS testing is completed every spring and Ipswich continues to do very well. Every year, in all fifty states, a random sample test is administered to all fourth and eighth graders in math and science. The test is called National Assessment of Educational Progress or NAEP. We are proud to announce that we were part of the lottery in this testing and that Massachusetts eighth graders had the highest scores of all fifty states in both mathematics and science. An education in Massachusetts is considered to be the best in the country.

Ipswich Middle School is adding global education to its goals. We have developed a sister school relationship with Tianjin, China. I was honored to travel there last year and we have received permission to bring a team to Tianjin next year. The world is shrinking and we will give our students the best possible chances for success by opening the doors on the other side of the globe.



Excellent middle schools strive to reach the all-important whole child. Each grade level specializes in exploratory and child centered topics that offer a variety of learning experiences and opportunities. At the Ipswich Middle School we work in a “team” approach. The schedule allows for teachers to meet daily and discuss student’s progress; technology is readily available and class size is limited for maximum skill building. It is a cooperative venture.

Middle School is a time of choices and contrasts. Whether it is the quiet solitude of our peaceful courtyard complete with koi fish, or the pandemonium in the gym created by middle school energy—there is something for everyone here at IMS.

Students in grade 6 spend an intensive and focused week in the spring at an environmental camp, Ferry Beach in Saco, Maine. All of our sixth grade staff attends to form close bonds with the students. The outdoor marine curriculum is high interest, and many new friends and relationships are forged.

Grade seven students learn first hand about the local ecology with a series of eight separate days in the woods, marshes and in canoes on the Ipswich River, seeing first hand where their river begins and ends. They canoe through miles of forest, wetlands and marsh, collecting data all the way and brainstorm ways to protect our precious environment and natural resources.

Grade eight students spend four days in early June in the Adirondacks in upper state New York. A geology focus helps prepare them for visits to chasms and caves and learn the

difference first hand between stalactites and stalagmites in Howe Caverns. They cruise the glacial lakes and rivers and come to appreciate the power of erosion and glacial landforms. It is a wonderful culminating experience for them as they leave Middle School.

We continue to provide an after school homework program for all interested students and their families and we understand the need for students to be busy and supervised after the last school bell rings. We offer many enriching programs to meet the interests of all types of children. Our drama, dance and music departments involve more than half of our student population. Student athletes participate in sports programs that teach skills, sportsmanship and wellness. At the peak of intramural basketball season, more than 250 students are involved. We offer golf, tennis, soccer, ice hockey, softball, volleyball, field hockey, basketball, art club, outdoor club, music programs, drama and monthly dances. We teach a course called "People Smarts" which focuses on interpersonal skills and multiple intelligences. A monthly "service" component has taken the form of food pantry, shoe and coat drives, Rotaplast, soldier boxes and turkey dinners. We also participate in the annual "Walk for Hunger" where together we walk a 10-mile circuit around Great Neck and back to raise funds for the Ipswich Food Pantry.

We are proud to be part of such an innovative and exciting learning environment. Our outstanding professional faculty works diligently to clarify our vision for education—that every child can learn. Out thanks goes out to the parents in our school community who mobilized and were key players in the passage of the override. This was both validating and desperately needed in these times of fiscal challenge. We are constantly finding new ways to reach and teach all children who come to our school—they are after all, the future of Ipswich. It is an exciting time to be working with young people. Our slogan is "making a difference starts here." We believe that, we love our work and we invite you to join us.

PAUL F. DOYON MEMORIAL SCHOOL

Kenneth B. Cooper, Ph.D. Principal

This was not a year for the "timid" given both the fiscal as well as the educational and academic challenges we faced in 2008. With outstanding teamwork and remarkable community support we managed to emerge relatively "intact."

Our School Improvement Plans once again targeted "Literacy" as a key area for improvement and professional development. Having just completed a multi-year effort to enhance our teaching of "reading comprehension strategies," we formed a "Writing Committee" with broad representation from both regular and special education faculty, to research and brainstorm how to best move forward in that area of literacy. The suggestion was made and adopted by staff to form Study Groups to explore several

different approaches to writing instruction. We have begun this initiative and expect it to be a multi-year effort. Many thanks to the Doyon FRIES (Friends of Ipswich Elementary Schools) for helping us to acquire some of the necessary source materials. Recent efforts in terms of academics also included a focused exploration of how we assess literacy skills and student progress at each grade level. We are hoping that the faculty group leading this improvement effort can help us become more consistent in terms of assessments used within grade levels, more coordinated as we assess student skills across grade levels, and also help us design a summative instrument to be included in student cumulative folders to document all key literacy assessment outcomes. We have also begun piloting use of an objective bi-annual math assessment call the GMADE (Group Mathematics Assessment and Diagnostic Evaluation) to increase consistency and coordination in the area of math assessment. In terms of MCAS scores, Doyon students continue to do very well in all grades and subjects, exceeding state averages in all areas and reaching new "personal bests" in several. With funding from the override we were again able to provide support tutoring for students whose individual results fell below expectations. Several other ongoing academic initiatives include the process of seeking National Association for the Education of Young Children (NAEYC) accreditation for our kindergarten programs, and researching the pluses and minuses of moving to a trimester grading approach which is being used in many of the surrounding communities.

This past year we continued our school safety and character development initiatives. The Ipswich Fire Department provided fire safety programs; the Ipswich Police Department provided the DARE program and a stranger awareness program in grades four and kindergarten respectively; the H. A.W.K. (Help for Abused Women and Children) organization again presented an anti-bullying program at several grade levels; our Guidance Department presented a six-week program called "Talking about Touch" to grade two students; the District Attorney's office presented an Internet Safety program to students in grades four and five, and the Doyon FRIES funded a wonderful anti-bullying school wide assembly program called "Wizards and Knights." The FRIES also provided funding for our "Student Leadership Team," (SLT) and Rotary-linked Early Act programs with fifteen faculty and staff mentors working alongside more than 120 (approximately 75% of the classes) fourth and fifth grade students. Some of the projects included helping younger students in classroom work or physical education, art or music classes, volunteering in the library, assisting with recycling efforts, planning school "Spirit" days, and providing assistance during Grandfriends Days. We believe that in providing students with opportunities to contribute to our school and to our community, as well as to other communities in need, we are having a positive impact on students' sense of responsibility, and empathy for others, while also building their own self-esteem.

Last year's valiant campaign on the part of the community in support of the budget override represented a heroic and successful effort to keep Ipswich's educational program moving in the "right" direction. The override enabled us to "put back" a number of positions and programs that had been cut over the years, helped us stave off additional staff cuts, and provided funds for technology, tutoring, educational materials,

and professional development which had been sorely lacking for years. While we are still in very precarious fiscal times, the support this past year for quality education in Ipswich was an impressive affirmation for us in the schools. Thank you all.

On this, the occasion of my twenty-second annual report, I would like to extend a special thanks to all in the Ipswich Community who have become part of the extended Doyon Educational Community by contributing their time, efforts, expertise, energy and resources--we literally could not do this without you. I am of course very fortunate to be able to spend my working hours with a delightful and hard-working student body, and with the very talented and dedicated faculty and staff of the Doyon School--it is a pleasure and an honor to work with them.

WINTHROP ELEMENTARY SCHOOL

Sheila Smith-McAdams, Winthrop School Principal

The past year goes down in Ipswich's educational history as an incredible year of renewed commitment to and community involvement in establishing educational priorities. Through open discussions and multiple forums, members of our community shared their philosophies on the magnitude of educational resources necessary to properly prepare our children for their future. While variations and differences exist, it was a prime example of democracy in action. Our children were watching as this stewardship for their education took shape.

In an academic school year, field trips help students generalize their knowledge and relate it to the world around them. Our community provides such wonderful resources, allowing for experiences unable to replicate in the classroom. From science-related trips to Bradley Palmer, Willowdale and Crane's Beach to art exploration at the Heard and Whipple House, historical trips to Essex Shipbuilding Museum and the Peabody Museum at Harvard University to an invitation to the State House, students recognized the richness of learning opportunities in their own community.

Throughout the year, a focus on respect for oneself and others permeates daily instruction. Programs that more explicitly address issues of respect and character took shape last spring. HAWK (Help for Abused Women and their Children) staff, Officer Cole and the Ipswich Police and the Respect and Responsibility Committee, led by our own School Social Worker, Deb Trevarrow, and all raised awareness of respectful behavior, bullying and peer pressure. For the third year in a row, fifth grade students supplemented their traditional studies with ballroom dance instruction. Meant as a way to highlight respect for others, the students shared their new-found skill and appreciation for ballroom dancing with the community at a March performance and a May visit to the Caldwell Nursing Home.

For the first time in many years, funds were available to support summer curriculum work by our talented professionals. The Professional Development Plan, having waited patiently on the shelf for several years, was put into action. Though strictly voluntary, 38 out of 44 staff members were eager to spend time with their peers designing units, fine-tuning curriculum maps and creating assessments all in alignment with the curriculum design program that was outlined in our school-wide book selection. Children were welcomed back to more rigorous, robust instructional units and consistency among team members.

Summer is also a busy time for building maintenance and repair. The custodial staff once again took tremendous care of a building that continues to age gracefully. Upgrades to the outer doors continued. With the help of Chief Howe and the Fire Department staff, improvements in our fire alarm system were made. In anticipation of much-needed technology repairs and upgrades, the district-wide Technology Committee began meeting to evaluate the needs of each of our buildings. Contributions from Gordon's Greenhouse combined with the creative talents of parents welcomed students back to school.

This school year, we've begun a partnership with the Ipswich Historical Society in preparation for Ipswich's 375th Celebration. We're thrilled to be able to further solidify the connection between classroom instruction and their community.

In keeping with tradition, Winthrop School's 2008/2009 theme is, aptly, Community. Our community's efforts and sense of value determine who we are. Eleanor Roosevelt said: "Where, after all, do universal human rights begin? In small places, close to home - so close and so small that they cannot be seen on any maps of the world. Yet they are the world of the individual person; the neighborhood he lives in; the school or college he attends; the factory, farm, or office where he works. Such are the places where every man, woman, and child seeks equal justice, equal opportunity, equal dignity without discrimination. Unless these rights have meaning there, they have little meaning anywhere. Without concerted citizen action to uphold them close to home, we shall look in vain for progress in the larger world."

We seek to share with children their responsibility in contributing to the culture of their community.

DEPARTMENT OF SPECIAL SERVICES

Diana W. Minton, Director

The Ipswich Public Schools' Department of Special Services has continued to provide services to our students with disabilities. The Massachusetts Department of Elementary and Secondary Education in their Mid-Cycle Review found Ipswich in full compliance with all regulations. This was the result of many hours of work by a very dedicated staff.

Staff training has continued. Grant funding has assisted in spanning the gap created by minimal local funds. The ongoing requirements of federal regulations will continue to create the need for the sharing of information.

Federal law (IDEA 2004) has established targets which need to be incorporated into our practices here in Ipswich. There is increased emphasis on research based education and progress monitoring of students. These are areas, as educators, we have been and will continue to emphasize now and in the future.

The dedication and creativity of our educators and support staff make Ipswich a very unique educational environment. Ipswich is a special place.

HALL HASKELL HOUSE STANDING COMMITTEE

Terri Stephens/Stephanie Gaskins

Co-chairs-Hall Haskell-House Committee

The Hall-Haskell-House continues its dual function as a Visitor Center and Art Gallery. Activity was robust in both arenas. Use of the art gallery continues to be in demand and we are delighted by the number of artists that choose to exhibit their work and wares.

The Visitor Center is managed by Bill Nelson and Louise Ciolek is the Volunteer Co-coordinator. Over 40 volunteers donate their time to run the center from late spring to late fall.

A major undertaking this year was having the exterior of the house painted. Special thanks to Karl Ruhland of Ruhland Painting for a job well done and to all volunteers who make the visitor experience a success. Monies to support this house come from a % of the proceeds of art sales.

IPSWICH BAY CIRCUIT TRAIL COMMITTEE

The Ipswich Bay Circuit Trail Committee is a volunteer committee opens to citizens of Ipswich that was originally organized to oversee the creation and maintenance of the Bay Circuit trail through Ipswich. The committee has written a guide book, worked to reinstate old trails and created new trails in order to develop a network that provides the town with opportunities for recreation.

This year the Committee dedicated the three bridges constructed on the portion of the Bay Circuit Trail that goes along the southern edge of the Country Club through Conservation land and Marini's farm to Willowdale State Forest. The first bridge was named for Robert Weatherall, who designed and guided the building of the bridges. The second was for Ralph Williams, who was instrumental in the planning and construction, and the third for Barbara and Dick Ostberg, both long supporters of the Bay Circuit

The Bay Circuit Guide to Walks in and Around Ipswich continues to sell well and can be purchased at local stores and the Town Hall. The Guide includes: digital maps, new sketches of the flora through a grant from the Ipswich Arts Council and text revisions as needed.

The Committee has worked with Turner Hill to insure that trails are open and are well marked. As land is developed, the committee continues to work with the Open Space Committee, Planning Board and Conservation Commission to see that trails are preserved and kept open for the enjoyment of residents.

Guided trail hikes, open to anyone, have continued to be organized, advertised in the Chronicle and led by members of the Committee. This informal walking/hiking group continues to meet at Town Wharf parking lot on Wednesdays at 9:30 to explore local trails. This group endeavors to walk all Ipswich sections of the Bay Circuit Trail at least annually, as well as other trails in town such as Strawberry Hill, Willowdale Mill, New England BioLabs, Appleton Farms, Crane's Beach, Town Hill, Hamlin Reservation, Julia Bird Reservation, Turner Hill, Willowdale State Forest and Greenwood Farm among others. Contact person: Ed Murphy 978-356-7196.

GOVERNMENT STUDY COMMITTEE

Gerry Brown, Chair

The Government Study Committee reviewed the quorum required for Town Meetings. Currently, Ipswich Town Meetings requires a quorum of 200. At the May, 2008 Town Meeting, attendees were surveyed about changing the quorum to zero. Towns Clerks, whose towns are roughly the same population of Ipswich, were also asked their perspective on a zero quorum. Towns whose quorums are zero overwhelmingly recommended it. Because the Ipswich surveys from the May, 2008 Town Meeting were mixed and attendance in 2008 was not lacking at either meeting, the committee decided not to move on a quorum change at this time.

CABLE TV ADVISORY BOARD

Robert Ryan, Chairman

Over the past year, the CAB has guided the town in making the transition from depending on our cable service providers for local programming to providing it all on our own. With funds provided by Comcast and Verizon, we have purchased new equipment and improved the infrastructure of our system. The improvement is already evident in the quality of the broadcasts. However, the coming year will see many more improvements including setting up our own studio and hiring a full time director to run it. We have also established a non-profit corporation to manage the funds and the station. As this report is being filed we are actively looking for appropriate space and candidates for the director's position.

IPSWICH RECYLING COMMITTEE

Selectmen's Advisory Committee on Recycling

The Selectmen's Advisory Committee on Recycling (RAC) is charged with the two-prong task of decreasing solid waste costs and increasing recycling in Ipswich. The committee works to accomplish its mission by making policy recommendations to the Board of Selectmen and through educational efforts within the community. The RAC works closely with the town's Department of Public Works.

In 2008, the recycling rate for those with municipal pick up fluctuated between 24 and 30% per month. Solid waste tonnage per month fluctuated between 272 and 364 tons per month. While these statistics are impressive relative to surrounding communities, the RAC will continue its efforts to meet the statewide goal of a 70% solid waste reduction by 2010.

The RAC successfully implemented one of its FY08 goals when, in January 2008, the Board of Selectmen voted to amend the town's Residential Solid Waste and Recycling Policy based on RAC's recommendations. Three recommendations were made: 1) Reduce the allowable number of barrels of solid waste per household per week from four to three; 2) Require recycling at all public events on a three-year phased approach, and 3) Establish, as a goal, mandatory recycling town-wide by 2011. In July 2008, these policy changes went into effect and were implemented by the Department of Public Works, together with the RAC.

In July 2008, RAC purchased ten recycling containers to be used at public events. These clear containers are designed to encourage proper sorting of waste and are available for use by event organizers with advance arrangements. These containers were successfully used at Olde Ipswich Days and at the Chowderfest.

RAC worked closely with the Lions Club to make the Chowderfest a waste free event. New England Solid Waste Consultants generously donated composting bins and transport of all organic waste to Brick Ends Farm, which donated its processing costs. With the donation of compostable cups from New England Biolabs, only one bag one bag of solid waste was generated at this event.

In June 2008, RAC arranged a tour of Brick Ends Farm in South Hamilton, a composting facility that currently accepts organic waste from supermarkets and barns. The presentation included a walking tour of the facility and a demonstration of how organics could be collected curbside, transported to the facility and finally processed for compost. This is part of an on-going initiative and investigation of the RAC with the goal being further reduction in solid waste disposal costs.

As part of RAC's initiative to encourage recycling in the school community, it has worked closely with the schools and facilitated the donation of additional much-needed toters by the DPW to the elementary, middle and high schools. In addition, RAC has purchased water jugs for school events to discourage use of bottled water. RAC has worked to encourage the use of electronic rather than paper newsletters and funded the presentation of an educational play about waste reduction for children in grades K-3 at both the Doyon and Winthrop Schools. Finally, the Doyon School independently hosted a waste-free lunch day.



In September 2008, the RAC hosted its Annual Recycling Extravaganza and collected tons of electronics and alkaline batteries for proper recycling and disposal. This event included the favorite "Swap" where people traded unwanted items at no cost. Leftover books, magazines, records, toys, clothing, sporting goods, pet ware and other items were donated to Got Books and Savers. In addition, RAC collects old cell phones and wireless devices for recycling.

The RAC maintains a website with comprehensive information about how to reduce consumption, reuse items for alternative purposes, and recycle that which cannot be reused and compost yard and kitchen waste. This is made possible through a grant received from New England Biolabs, Inc. The RAC actively monitors and responds to queries sent to its website www.ipswichrecycles.org

TRUST FUND COMMISSION

Robert K. Weatherall, Chair
Walter Pojasek, Vice Chair
Jean Emerson
Alexander Colby

The fall in the stock market during the year tested the Commission's decision in 2005 to invest the funds in its care in a 35/65 percent mix of stocks and bonds. The decline in the market in the first months of 2008 left the Commission with much less money on its books to pay for scholarships to graduating seniors than it had on hand in 2007. It was able to approve awards totaling only \$6,200 compared with the \$12,700 in 2007. The fall in their market value prevented the making of awards from two requests that came to the Town in the past year, the William G. Markos fund and the Richard Swain Norton fund.

In light of the market conditions the Commission resolved in June to invest all of the funds for the time being in fixed income instruments. Later, as the market appeared to stabilize, the Commission voted to move back to a thirty-percent equity allocation. There was no further loss in value at year-end. The Commission's assets were down 6.6% for the year as a whole. There is no question that investing in equity is the only way to maintain the buying power of the Town's funds over time.

We lost a colleague and gained another. Walter Pojasek, who joined the Commission in 2005, stepped down over the summer. Alexander Colby, director of an investment management firm, was appointed by the Selectmen to take his place.

TRUSTEES OF THE IPSWICH PUBLIC LIBRARY

Trust Fund Activity
July 1, 2007 to June 30, 2008

A note about the intentions of the donors of the invested funds listed below. The income from the Helen St. John fund is to be used to support the children's library. The income from the Heard, Treadwell, and Abby Newman funds may be drawn on for the enhancement of the library in general. The income from the Johnson, Spiller, Lockhart, Spiller, and Markos funds is to be used for the purchase of books. Income drawn from the Heard, Treadwell, and Newman funds is placed in the checking account under "Operations". Income from the Lathrop, Lockhart and Spiller funds is placed in the checking account under "Book funds". A more complete record of the donors and their intentions is available at the Library. The Trustees wish to express their gratitude to the many unlisted donors who have made gifts to the Library in the past year.

	Book value of principal invested at Cape Ann Savings Bank	Market value of principal & reinvested income at Cape Ann Savings,	Gift added to principal	Income transferred to checking account	Market value of principal & reinvested income at Cape Ann Savings,	Beginning balance in checking account, July 1, 2007	Investment income transferred to checking account	Gifts, other receipts	Spent from checking account	Ending balance in checking account, June 30, 2008
H. St. John	449,159.20	489,817.05		-6,000.00	476,144.88	658.40	10,500.00		-10,136.95	1,021.45
Heard	15,885.49	17,323.46			18,160.60					
Treadwell	40,878.36	44,578.65			46,732.80					
Abby Newman	5,660.29	6,172.66		-100.00	6,470.94	0.00	300.00		-197.59	102.41
J. & J. Johnson	6,271.55	6,839.25			6,545.25					
Lathrop	6,212.80	6,775.17			7,102.55					
Lockhart	3,108.65	3,390.04			3,553.85					
Spiller	4,670.43	5,093.20			5,339.31					
Markos	14,153.23	15,434.38	10,000.00	-150.00	24,711.37	106.76	350.00		-178.55	278.21
Coburn Charitable Society								1,400.00	-1,400.00	0.00
J. M. Richards						5,000.00			-4,670.00	330.00
Operations						3,934.11			-2,250.59	1,683.52
Book funds						2,819.11		4,700.00	-6,285.41	1,233.70
Film fund	546,000.00	595,423.86	10,000.00	-6,250.00	594,761.55	12,518.38	11,150.00	1,852.37	-1,603.91	248.46
								7,952.37	-26,723.00	4,897.75

TOWN IPSWICH
CAPITAL PROJECTS FUNDS ACTIVITY SCHEDULE
6/30/08
DR/CR

7/23/2008

Account	Balance 7/1/2007	Revenue Federal/State	Bonds	Other	Transfer in	Expenditures	Transfer out	Balance 6/30/2008
F1 Revaluation	100.00							100.00
F10 County St/Seawall	12,676.82							12,676.82
F11 Open Space 4/00	(2,875.18)							(521,705.14) (1)
F12 Woodworth Land 10/00	69,178.17					518,829.96		69,178.17
F16 Fin Mgt Sys 4/01	9,772.68							9,772.68
F19 N Main Streetscape 4/01	524.82							524.82
F20 Elem School Proj 4/01	585.00							585.00
F22 FY99 Town Wharf	1,908.50							1,908.50
F23 MS Renovale	206.53							206.53
F24 Ch 90 PWED5002	-							-
F25 School Bldg Repair (320)	1,383.30							1,383.30
F27 Sch Bldg Overrun 10/01	2,605.62							2,605.62
F28 Ch 90 #13 4/01	-							-
F29 Ch 90 #14 4/02	-							-
F32 N Main St Drainage 4/02	2,943.41							2,943.41
F33 Ch 90 #15 4/03	-							-
F35 Riverwalk #24 4/03	6,431.00					668.85		5,762.15
F38 Fire Station Repair #19 4/04	1,791.22							1,791.22
F39 Ch 90 #15 4/04	-							-
F4 Giles Firman Park	111.70							111.70
F41 Ch 90 #15 4/05	-							-
F42 Sch Renovation #18 4/05	-							-
F43 Ch 90 #2 10/05	0.01							0.01
F44 Sch Renovation #8 4/06	36,354.02					11,478.00		24,876.02
F45 Library Roof #24 4/06	(79,357.71)		115,000.00			35,642.29		(0.00)
F46 HS/MS Legal Judg Project	187,398.05					174,895.23		12,502.82
F49 Equipment Bond #14 4/07	-		285,000.00			285,000.00		-
F7 Bridges 4/96	22,357.69					20,102.72		2,254.97
F9 Open Space/Rec 10/99	349,974.02	38,473.92		51,890.79		55,774.34	26,746.00	357,818.39
G1 WW Force Main	126.92							126.92
G2 Neck Sewer Study 4/01	1,438.00							1,438.00
G4 Lnd Swap/Sew Ext 4/99	1,836.17							1,836.17
G5 High St Sewer Ext 4/03	(11,688.50)					(11,688.50)		-
G6 WW Proj Bond #17 4/05	169,575.00					132,636.50		36,938.50
H1 Water Meters 4/98	16,583.86							16,583.86
H2 Bull Brook 4/98	8,163.45							8,163.45
H4 GIS Bond	3,680.28							3,680.28
H6 Water Meters (230)	8,730.06							8,730.06
H8 Water Bonds #14 4/04	18,346.72							18,346.72
H9 Water Proj #14 4/05	(282,995.47)		550,000.00			245,115.22		21,889.31
I2 ELD Substation	-		6,000,000.00			734,364.34		5,265,635.66
Total	557,876.16	38,473.92	6,950,000.00	51,890.79	-	2,202,818.95	26,746.00	5,368,675.92

(1) Ban 525,000

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7/16/08

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
General Government										
122	Board of Selectmen									
	Salaries and Wages	6,666		(810)	5,855	-	5,855	5,855	-	100.00%
	Expenses	12,803	-	(4,787)	8,016	-	8,016	8,016	-	100.00%
	Total Board of Selectmen	19,468	-	(5,597)	13,871	-	13,871	13,871	-	100.00%
123	Town Manager									
	Salaries and Wages	174,472	-	8,020	182,492	-	182,492	182,492	-	100.00%
	Expenses	28,944	-	(350)	28,394	4,988	23,406	28,394	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Town Manager	203,416	-	7,470	210,886	4,988	205,898	210,886	-	100.00%
124	Legal									
	Expenses	-	-	-	-	-	-	-	-	-
	Litigation	70,000	-	25,400	95,400	-	95,400	95,400	-	100.00%
	Total Legal	70,000	-	25,400	95,400	-	95,400	95,400	-	100.00%
113	Moderator									
	Salaries and Wages	250	-	(50)	200	-	200	200	-	100.00%
	Total Moderator	250	-	(50)	200	-	200	200	-	100.00%
131	Finance Committee									
	Salaries and Wages	2,352	-	(1,029)	1,323	-	1,323	1,323	-	100.00%
	Expenses	6,480	-	(902)	5,578	-	5,578	5,578	-	100.00%
	Total Finance Committee	8,832	-	(1,931)	6,901	-	6,901	6,901	-	100.00%
132	Reserve Fund									
	Reserve Fund	60,000	-	(39,840)	20,160	-	-	-	20,160	0.00%
	Total Reserve Fund	60,000	-	(39,840)	20,160	-	-	-	20,160	0.00%
	Total General Government	351,966	-	(14,548)	347,418	4,988	322,270	327,258	20,160	94.20%

Comments

FISCAL YEAR 2003 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2003

7/16/03

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expanded Year To Date	Total	Balance Available	% Expanded
Finance Department										
134	Accounting									
	Salaries and Wages	216,680	-	(15,365)	201,314	-	201,314	201,314	-	100.00%
	Expenses	6,092	-	(1,050)	5,042	-	5,042	5,042	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Accounting	222,772	-	(16,416)	206,356	-	206,356	206,356	-	100.00%
135	Purchasing									
	Salaries and Wages	56,008	-	3,373	59,381	-	59,381	59,381	-	100.00%
	Expenses	3,830	-	(714)	3,116	-	3,116	3,116	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Purchasing	59,838	-	2,659	62,497	-	62,497	62,497	-	100.00%
137	Assessor									
	Salaries and Wages	161,413	-	(925)	160,488	-	160,488	160,488	-	100.00%
	Expenses	20,910	-	(5)	20,905	3,581	17,324	20,905	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Assessor	182,323	-	(930)	181,393	3,581	177,812	181,393	-	100.00%
138	Treasurer/Collector									
	Salaries and Wages	150,730	-	(398)	150,332	-	150,332	150,332	-	100.00%
	Expenses	19,835	-	(2,854)	16,981	-	16,981	16,981	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Treasurer/Collector	170,565	-	(3,252)	167,313	-	167,313	167,313	-	100.00%
154	Management Information Systems									
	Salaries and Wages	80,117	-	(300)	79,817	-	79,817	79,817	-	100.00%
	Expenses	48,563	-	(4,340)	44,223	685	43,538	44,223	-	100.00%
	Capital Outlay	-	44,434	-	44,434	5,150	39,284	44,434	-	100.00%
	Total Management Informatic	128,680	44,434	(4,640)	168,474	5,835	162,639	168,474	-	100.00%
161	Town Clerk									
	Salaries and Wages	95,681	-	(511)	95,170	-	95,170	95,170	-	100.00%
	Expenses	7,242	-	(1,950)	5,292	-	5,292	5,292	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Town Clerk	102,923	-	(2,461)	100,462	-	100,462	100,462	-	100.00%
162	Election & Registration									
	Salaries and Wages	17,880	-	(769)	17,111	-	17,111	17,111	-	100.00%
	Expenses	11,563	-	(86)	11,477	1,734	9,743	11,477	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Election & Registration	29,443	-	(855)	28,588	1,734	26,854	28,588	-	100.00%
Total Finance Department		896,544	44,434	(25,895)	915,083	11,150	903,933	915,083	-	100.00%

Comments

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7/15/08

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
171	Planning and Development Planning Board									
	Salaries and Wages	155,356	-	(195)	155,161	-	155,161	155,161	-	100.00%
	Expenses	6,450	-	(3,306)	3,144	209	2,935	3,144	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Planning Board	161,806	-	(3,501)	158,305	209	158,096	158,305	-	100.00%
172	Planning Contracts									
	Salaries and Wages	-	-	-	-	-	-	-	-	#DIV/0!
	Expenses	7,729	-	(260)	7,469	-	7,469	7,469	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Planning Contracts	7,729	-	(260)	7,469	-	7,469	7,469	-	100.00%
173	Conservation Commission									
	Salaries and Wages	70,681	-	-	70,681	-	70,681	70,681	-	100.00%
	Expenses	5,410	-	(670)	4,740	-	3,136	3,136	1,604	86.16%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Conservation Commission	76,091	-	(670)	75,421	-	73,817	73,817	1,604	97.87%
175	Historical Commission									
	Salaries and Wages	-	-	-	-	-	-	-	-	-
	Expenses	2,775	-	-	2,775	1,500	1,218	2,718	57	97.95%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Historical Commission	2,775	-	-	2,775	1,500	1,218	2,718	57	97.95%
	Total Planning and Development	248,401	-	(4,431)	243,970	1,709	240,600	242,309	1,661	99.32%

Comments

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7/16/08

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
Public Safety										
210	Police									
	Salaries and Wages	2,006,203	-	28,539	2,034,742	-	2,034,742	2,034,742	-	100.00%
	Expenses	74,131	-	(5,382)	68,749	722	68,027	68,749	-	100.00%
	Ambulance	425,221	-	(180,221)	245,000	-	245,000	245,000	-	100.00%
	Capital Outlay	-	57,674	-	57,674	-	56,974	56,974	700	98.79%
	Total Police	2,505,555	57,674	(157,064)	2,406,165	722	2,404,743	2,405,465	700	99.97%
220	Fire									
	Salaries and Wages	1,223,781	-	44,068	1,267,849	-	1,267,849	1,267,849	-	100.00%
	Expenses	63,200	-	1,890	65,090	-	65,090	65,090	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	#DIV/0!
	Total Fire	1,286,981	-	45,958	1,332,939	-	1,332,939	1,332,939	-	100.00%
233	Emergency Management									
	Salaries and Wages	8,810	-	173	8,983	-	8,983	8,983	-	100.00%
	Expenses	1,150	-	(897)	253	-	253	253	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Emergency Management	9,960	-	(724)	9,236	-	9,236	9,236	-	100.00%
292	Animal Control									
	Salaries and Wages	54,235	-	1,704	55,939	-	55,939	55,939	-	100.00%
	Expenses	3,950	-	(1,693)	2,257	-	1,369	1,369	888	60.66%
	Capital Outlay	-	20,000	(11)	19,989	-	19,989	19,989	-	100.00%
	Total Animal Control	58,185	20,000	-	78,185	-	77,297	77,297	888	98.86%
295	Harbormaster									
	Salaries and Wages	16,469	-	(5,545)	10,924	-	10,924	10,924	-	100.00%
	Expenses	6,320	20,000	4,154	30,474	19,092	7,195	26,287	4,187	86.26%
	Capital Outlay	-	-	-	-	-	-	-	-	#DIV/0!
	Total Harbormaster	22,789	20,000	(1,391)	41,398	19,092	18,119	37,211	4,187	89.89%
296	Shellfish									
	Salaries and Wages	51,295	-	27,122	78,417	-	78,417	78,417	-	100.00%
	Expenses	1,840	-	(24)	1,816	-	1,816	1,816	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Shellfish	53,135	-	27,098	80,233	-	80,233	80,233	-	100.00%
	Total Public Safety	3,936,605	97,674	(86,123)	3,948,156	19,814	3,922,567	3,942,381	5,775	99.85%

Comments

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7/16/08

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expanded Year To Date	Total	Balance Available	% Expended
Public Works										
421	Public Works Administration									
	Salaries and Wages	134,533	-	(14)	134,519	-	134,519	134,519	-	100.00%
	Expenses	3,774	-	(608)	3,166	-	3,166	3,166	-	100.00% #DIV/0!
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Public Works Administ	138,307	-	(622)	137,685	-	137,685	137,685	-	100.00%
422	Equipment Maintenance									
	Salaries and Wages	51,850	-	(5,113)	46,737	-	46,737	46,737	-	100.00%
	Expenses	191,132	-	(61,337)	129,795	-	129,795	129,795	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Equipment Maintenance	242,982	-	(66,450)	176,532	-	176,532	176,532	-	100.00%
423	Snow & Ice									
	Salaries and Wages	80,000	-	27,928	107,928	-	107,928	107,928	-	100.00%
	Expenses	152,564	-	310,338	522,902	-	522,902	522,902	-	100.00%
	Total Snow & Ice	232,564	-	338,266	630,830	-	630,830	630,830	-	100.00%
424	Highway									
	Salaries and Wages	372,155	-	(54,997)	317,158	-	317,158	317,158	-	100.00%
	Expenses	247,328	-	(34,710)	212,618	1,715	210,318	210,318	585	99.72%
	Capital Outlay	-	-	20,211	20,211	-	20,211	20,211	-	100.00%
	Road Treatment	195,506	93,641	34,710	324,057	97,468	222,451	319,919	4,138	100.00%
	Total Highway	814,989	93,641	(34,786)	874,044	99,183	770,136	869,321	4,723	99.46%
425	Forestry									
	Salaries and Wages	103,381	-	(13,757)	89,624	-	89,624	89,624	-	100.00%
	Expenses	20,386	-	(71)	20,325	665	19,660	20,325	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Forestry	123,777	-	(13,828)	109,949	665	109,284	109,949	-	100.00%
431	Sanitation									
	Expenses	915,804	-	(123,094)	792,710	-	792,710	792,710	-	100.00%
	Total Sanitation	915,804	-	(123,094)	792,710	-	792,710	792,710	-	100.00%
432	Solid Waste Transfer Station									
	Salaries and Wages	14,511	-	(192)	14,319	-	14,319	14,319	-	100.00%
	Expenses	9,556	-	(485)	9,101	-	9,101	9,101	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Solid Waste Transfer Sta	24,067	-	(677)	23,420	-	23,420	23,420	-	100.00%
472	Consolidated Building Maintenance									
	Salaries and Wages	193,641	-	10,874	194,515	-	194,515	194,515	-	100.00%
	Expenses	341,263	-	36,540	377,803	3,235	374,568	377,803	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total New Town Hall	534,904	-	47,414	572,318	3,235	569,083	572,318	-	100.00%
491	Cemetery									
	Salaries and Wages	315,394	-	(5,311)	310,083	-	310,083	310,083	-	100.00%
	Expenses	31,080	-	(5,997)	25,083	-	25,083	25,083	-	100.00% #DIV/0!
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Cemetery	346,474	-	(11,308)	335,166	-	335,166	335,166	-	100.00%
Total Public Works		3,363,898	93,641	194,915	3,552,654	103,083	3,544,848	3,547,931	4,723	99.87%

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7/16/09

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
Building and Health										
251	Building Inspector	185,857	-	(17,109)	168,748	-	168,748	168,748	-	100.00%
	Salaries and Wages	6,800	-	(1,096)	5,704	-	3,982	3,982	1,722	69.81%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Building Inspector	192,657	-	(18,205)	174,452	-	172,730	172,730	1,722	99.01%
174	Appeals Board	21,451	-	-	21,451	-	21,451	21,451	-	100.00%
	Salaries and Wages	2,660	-	(1,000)	1,660	-	1,403	1,403	267	84.52%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Appeals Board	24,111	-	(1,000)	23,111	-	22,854	22,854	257	98.89%
512	Health	110,760	-	74	110,834	-	110,834	110,834	-	100.00%
	Salaries and Wages	55,601	-	(306)	55,295	-	55,295	55,295	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Health	166,361	-	(232)	166,129	-	166,129	166,129	-	100.00%
	Total Building and Health	383,129	-	(19,437)	363,692	-	361,713	361,713	1,979	99.48%
Human Services										
620	Recreation	125,952	-	(95)	125,857	-	125,857	125,857	-	100.00%
	Salaries and Wages	14,548	-	(2,236)	12,312	-	12,312	12,312	-	100.00%
	Expenses	-	-	-	10,000	-	-	-	10,000	-
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Recreation	140,500	10,000	(2,331)	148,169	-	138,169	138,169	10,000	93.25%
541	Council on Aging	94,129	-	2,982	97,111	-	97,111	97,111	-	100.00%
	Salaries and Wages	2,839	-	(176)	2,663	-	2,663	2,663	-	100.00%
	Expenses	-	-	-	-	-	-	-	-	-
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Council on Aging	56,968	-	2,806	59,774	-	59,774	59,774	-	100.00%
543	Veterans Services	68,000	-	18,200	86,200	300	85,900	86,200	-	100.00%
	Expenses	68,000	-	18,200	86,200	300	85,900	86,200	-	100.00%
	Total Veterans Services	305,468	10,000	18,675	334,143	300	323,843	324,143	10,000	97.01%
	Total Human Services									
Library										
610	Library	373,993	-	3,993	377,986	-	377,986	377,986	-	100.00%
	Salaries and Wages	121,508	-	(7,496)	114,012	-	114,012	114,012	-	100.00%
	Expenses	-	-	-	-	-	-	-	-	-
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Library	495,501	-	(3,503)	491,998	-	481,998	491,998	-	100.00%

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7/16/08

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
191	Miscellaneous Finance Benefits				834	-	834		-	100.00%
	Life Insurance	852	-	(48)	804	-	804		-	100.00%
	Health Insurance	645,272	-	37,010	682,282	-	682,282		-	100.00%
	Veterans Pension	3,527	-	-	3,527	-	3,527		-	100.00%
	Retirement	827,930	-	(10,717)	817,213	-	817,213		-	100.00%
	Medicare	71,804	-	9,323	81,127	-	81,127		-	100.00%
	Total Benefits	1,543,515	-	35,568	1,585,083	-	1,585,083		-	100.00%
192	Insurance									
	Workers Compensation	45,123	-	4,816	49,939	7,898	42,041	49,939	-	100.00%
	Unemployment Compensation	10,000	-	(2,896)	7,104	-	7,104	7,104	-	100.00%
	Employee Assistance Program	-	-	-	-	-	-	-	-	#DIV/0!
	Package Insurance	168,124	-	(1,731)	166,393	-	166,393	166,393	-	100.00%
	Public Officials Bonds	1,896	-	(501)	1,395	-	1,395	1,395	-	100.00%
	Legal Liability Insurance	16,643	-	(2,630)	14,013	-	14,013	14,013	-	100.00%
	Total Insurance	243,831	-	(2,942)	240,889	7,898	232,991	240,889	-	100.00%
193	Miscellaneous Expenses									
	Management Wage Transfer	65,642	-	(65,642)	-	-	-	-	-	#DIV/0!
	Wages	6,000	-	(2,250)	3,750	-	3,750	3,750	-	100.00%
	Leases	5,951	-	(2,241)	3,710	-	3,710	3,710	-	100.00%
	Medical Exams	4,710	-	(2,278)	2,432	-	2,432	2,432	-	100.00%
	Audit	11,312	-	-	11,312	-	11,312	11,312	-	100.00%
	Other Consultants	15,000	-	(6,950)	8,050	-	8,050	8,050	-	100.00%
	Repair/Replace Office Equip	6,000	-	(908)	5,092	-	5,092	5,092	-	100.00%
	Postage	34,000	-	(7,429)	26,571	-	26,571	26,571	-	100.00%
	Office Supplies	28,000	-	(2,047)	25,953	-	25,953	25,953	-	100.00%
	Training	5,900	-	(2,494)	3,406	-	3,406	3,406	-	100.00%
	Total Miscellaneous Expense	182,555	-	(91,279)	91,276	-	91,276	91,276	-	100.00%
	Total Miscellaneous Finance	1,975,901	-	(58,553)	1,917,248	7,898	1,909,350	1,917,248	-	100.00%
700	Other Expenses									
	Principal and Interest	1,380,589	-	-	1,380,589	-	1,344,753	1,344,753	35,836	97.40%
	Expenses	1,380,589	-	-	1,380,589	-	1,344,753	1,344,753	35,836	97.40%
910	Assessments									
	Expenses	860,254	-	-	860,254	-	859,889	859,889	365	99.96%
	Total Assessments	860,254	-	-	860,254	-	859,889	859,889	365	99.96%
910	Other Miscellaneous									
	Salaries and Wages	5,000	50,796	(1,000)	54,796	-	54,796	54,796	0	100.00%
	Expenses	5,000	50,796	(1,000)	54,796	-	54,796	54,796	0	100.00%
	Total Other Miscellaneous	5,000	50,796	(1,000)	54,796	-	54,796	54,796	0	100.00%
950	Other Financing Uses									
	Transfer to Trust Fund	68,000	-	-	68,000	-	68,000	68,000	-	100.00%
	Total Town	14,281,256	296,745	-	14,578,001	148,942	14,348,560	14,497,502	80,499	99.45%

FISCAL YEAR 2008 EXPENSE REPORT
FOR THE PERIOD ENDED JUNE 30, 2008

7:16 08

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
2	Doyon School									
		2,455,636	-	130,123	2,585,759	-	2,617,966	2,647,566	(62,207)	102.41%
		350,656	-	-	350,656	13,978	331,249	345,227	5,428	98.45%
		Capital	-	-	-	-	-	-	-	
	Total Doyon School	2,806,291	-	130,123	2,936,414	13,978	2,979,215	2,993,193	(55,779)	101.93%
3	Winthrop School									
		2,588,311	40,000	23,527	2,651,838	-	2,608,965	2,608,965	42,873	98.38%
		307,386	25,535	-	333,921	13,574	321,637	335,211	(1,296)	100.39%
		Capital	-	-	-	-	637	637	(637)	
	Total Winthrop School	2,895,697	66,535	23,527	2,985,759	13,574	2,931,239	2,944,813	40,945	98.63%
4	Middle School									
		2,957,415	-	121,731	3,079,146	-	3,077,866	3,077,866	1,280	99.96%
		Salaries and Wages	-	-	-	-	151,786	156,378	(8,987)	106.10%
		Expenses	-	-	147,391	4,592	1,439	1,439	(1,439)	
	Total Middle School	3,104,806	-	121,731	3,226,537	4,592	3,231,091	3,235,683	(9,146)	100.28%
5	High School									
		3,811,496	40,000	102,919	3,954,415	-	3,935,236	3,935,236	19,179	99.51%
		Expenses	-	(94,541)	695,616	20,780	655,383	679,163	16,453	97.63%
		Capital	-	-	-	1,049	2,037	3,086	(3,086)	
	Total High School	4,601,653	40,000	8,378	4,650,031	21,829	4,595,656	4,617,485	32,546	99.30%
7	MS/HS Building Operations									
		283,268	-	(20,729)	232,539	-	249,876	249,876	(17,337)	107.46%
		Expenses	89,620	-	429,937	26,017	370,592	396,609	33,328	92.25%
		Capital	-	-	-	-	-	-	-	
	Total High School	593,585	89,620	(20,729)	662,476	26,017	620,468	646,485	15,991	97.59%
9	All District									
		3,384,473	40,000	(233,030)	3,191,443	-	3,208,676	3,208,676	(17,233)	100.54%
		Expenses	262,292	(30,000)	3,384,688	14,537	3,380,411	3,394,948	(10,260)	100.30%
		Capital	-	-	37,343	-	37,913	37,913	(570)	
	Total All District	6,574,212	302,292	(263,030)	6,613,474	14,537	6,627,000	6,641,537	(28,063)	100.42%
10	C/S Assessments									
		69,389	-	-	69,389	-	64,879	64,879	4,510	93.50%
		Expenses	-	-	-	-	64,879	64,879	4,510	93.50%
		Total All District	-	-	-	-	-	-	-	
	Total Education	20,645,633	499,447	-	21,144,080	94,527	21,049,548	21,144,076	5	100.00%
	Total General Fund	34,926,889	785,192	-	35,722,081	243,469	35,398,108	35,641,577	80,504	99.77%

80:9117

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
650	Utilities									
	Sewer									
	Salaries and Wages	462,633	-	-	462,633	-	457,559	457,559	5,074	98.90%
	Expenses	914,367	-	-	914,367	-	762,232	762,232	152,135	83.36%
	Capital Outlay	172,000	-	-	172,000	16,013	102,859	118,872	53,128	69.11%
	Litigation	-	-	-	-	-	-	-	-	-
	Total Sewer	1,549,000	-	-	1,549,000	16,013	1,322,650	1,338,663	210,337	85.42%
655	Water Distribution									
	Salaries and Wages	722,494	-	-	722,494	-	641,405	641,405	81,089	88.78%
	Expenses	721,084	-	-	721,084	-	551,055	561,055	160,029	77.81%
	Capital Outlay	85,000	-	-	85,000	-	63,869	63,869	21,131	75.14%
	Litigation	-	-	-	-	-	-	-	-	-
	Total Water Distribution	1,528,578	-	-	1,528,578	-	1,266,329	1,266,329	262,249	82.84%
657	Water Treatment									
	Salaries and Wages	404,999	-	-	404,999	-	367,950	367,950	37,049	90.85%
	Expenses	415,344	389	-	415,733	8,825	345,165	354,010	61,723	85.15%
	Capital Outlay	50,000	-	-	105,000	-	94,713	94,713	10,287	90.20%
	Miscellaneous	-	-	-	-	-	-	-	-	-
	Total Water Treatment	870,343	55,389	-	925,732	8,825	807,848	816,673	109,059	85.22%
	Total Water	2,398,921	55,389	-	2,454,310	8,825	2,074,177	2,083,002	371,308	84.87%
Total Utilities		3,947,921	55,389	-	4,003,310	24,838	3,396,827	3,421,665	581,645	85.47%

TOWN OF IPSWICH
SPECIAL REVENUE FUNDS
FISCAL YEAR 2008

8/1/2008

	Fund Balance 7/1/2007	Revenue Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/2008
Fund A - Revolving							
A1 Oakwood Knoll	100.00		20,000.00		22,642.24		100.00
A100 Green Meadows	11,556.79		3,700.00		3,028.52		8,914.55
A101 Pineswamp Road	-		79.41		-		671.48
A102 NE Biolab Hazmat	-		1,500.00		2,571.13		672.33
A103 Ipswich Shopping Ctr	1,743.46		2,100.00		3,650.00		-
A104 19 Plains Rd	1,550.00		2,475.00		3,803.80		221.20
A105 36 Newmarket/Door Ct	1,550.00		1,909.72		1,909.72		-
A106 Burrage Lane Rd	-		4,000.00		3,991.88		8.12
A107 53 Island Park Rd	-						577.50
A11 7 Cogswell St.	577.50						162.50
A14 17 Hammett St.	162.50						527.25
A15 154 High St.	527.25						3,777.54
A16 Turner Hill	3,777.54						43.75
A17 Old Right Rd/Kelleher	43.75						187.50
A18 20 Hayward St/Kodiak	187.50						782.50
A19 10 Wainwright St	782.50						272.80
A2 COA Activity Fees	272.80						390.00
A20 180 High St	390.00						8,000.00
A21 Wharf Area Storm Ceptor	8,000.00		54,466.26		47,119.24		12.50
A22 51 & 55 Linbrook Rd	12.50						30.00
A23 23-29 Old Right Rd	30.00						790.00
A24 13-15 Depot Square	780.00						32.50
A26 85 Turnpike Rd	32.50						42.50
A29 Emery Lane	42.50						362.50
A3 77 Turnpike Rd.	362.50						2,219.68
A30 Lower Scott Hill Road	2,219.68						110.00
A31 Egret Estates	110.00						13.75
A34 Bradley Estates	13.75						(23,425.44)
A35 Outside Detail - Police and Fire	(42,542.13)	4,000.00	202,800.76		183,684.07		2,777.09
A36 Forfeit	2,769.88		7.20				4,803.53
A37 A15 Lottery	1,833.43		3,812.70		4,842.60		46,966.88
A38 Recreation	45,395.02		55,212.50		53,640.64		11,052.76
A39 Ins < 20,000	7,783.52		12,851.21		9,581.97		62.50
A4 Picarrin Way	1,538.75				1,538.75		38.75
A40 Maria Drive	62.50						9,680.30
A41 Chestnut Street	38.75						77.50
A42 Ashley Lane Escrow	9,680.30						50.00
A45 Cogswell Street	77.50						1,301.25
A46 19 North Main St	50.00						120.00
A47 Caver Way	1,301.25						72.50
A48 Little/118-130 Topsfield Rd.	120.00						-
A49 1st Presbyterian Church	72.50				2,777.43		305.27
A5 Winchester Estates	2,777.43						75.00
A50 Heartbreak Farm-Fagan	305.27						825.00
A51 DC Farms 66 Nport Ipke	75.00						37.50
A52 Bidg Permit Fees	177,830.00					177,830.00	131.25
A53 Ne Biolab	825.00						1,200.00
A55 16-18 County St.	37.50						75.00
A56 Chattinoooga Rd Blythe	131.25						937.50
A57 Health Fee <7,000	1,075.00		125.00				56.25
A59 59-61 Tpke Rd-An Res Leag	75.00						56.25
A6 Perkins Way	95.00						14,486.36
A60 Plumbing & Gas Fees							3,000.00
A61 83 Turnpike Rd	937.50						662.10
A63 9 Soifron Lane	56.25						807.50
A65 Pineswamp Road	56.25						256.25
A66 Lilac Meadows Escrow Acct	14,486.36						
A67 Water Quality	3,000.00						
A68 85 Candlewood Road	662.10						
A7 36 Brownville Ave.	807.50						
A70 Pelletier Old Right Rd	256.25						

A72	Historical Comm<\$5,000	155.00				155.00
A77	Beaulieu Lane	1,565.27				1,565.27
A79	Willowdale Hill	375.33				375.33
A8	145&153 High St	146.25				146.25
A80	25 Kimball Avenue	168.75				168.75
A82	Cottonwood Lane-30 Mill Rd	37.50				37.50
A84	27 Pinesvamp-Riley	37.50				37.50
A86	Ipsewich Pines	2,660.20				2,660.20
A86	20 Washington St	375.00		375.00		
A87	Wright Way 185 Topsfield	7,177.92		7,177.92		
A90	Two Rivers	286.86		286.86		
A92	76 Paradise Rd		1,200.00			630.00
A93	ZBA-43 Avery St	224.90				224.90
A95	49 Turnpike Rd-Pains	1,010.00				22.48
A97	55 Mitchell Rd	744.37		2,217.52		744.37
A98	Shellfish Commission	10,048.01				18,968.01
A99	12 Perley Ave	612.50				612.50
	Total A Funds	292,130.32	4,000.00	355,488.70	177,830.00	139,201.38
Fund R - School Revolving						
R01	Adult Education	578.79		578.79		
R02	Athletic HS	4,974.39		178,057.86		18,014.53
R03	School Choice	873,884.28	841,536.00	591,358.57		1,124,061.61
R04	Extended Day	87,856.34		246,578.74		126,313.75
R05	Lost Books	3,532.57		569.49		4,102.06
R06	Perform Ctr 4/99	5,536.71		10,980.18		188.18
R07	Pre-School	463.91		62,896.92		9,946.99
R08	School Building	10,050.68		72,380.00		7,981.12
R10	Summer Tuition	8,725.12		6,335.83		8,725.12
R11	Sped Reimbursement	36,967.08	478,466.00	378,157.14		137,275.94
R12	Tiger Toys Day Care	6,764.72		95,387.80		1,069.20
R13	Athletic-MS	9,053.13	1,320,002.00	30,699.50		19,327.16
	Total R Funds	1,048,387.72		1,590,757.40		1,455,005.66
	Total Revolving Funds	1,340,518.04	1,324,002.00	1,946,246.10	177,830.00	1,594,207.04
Fund RL - School Lunch						
RL	Food Service	319,015.26	104,775.01	758,766.90		277,777.97
Fund B - Town Grants						
B10	Plaques	800.44				800.44
B12	New Horizons Youth	7,253.92				7,253.92
B14	MRIP Grant	1,247.97				1,247.97
B15	Cops Central Dispatch	278.00				278.00
B16	School Resource Officer	9,464.95				9,464.95
B18	Outreach	11.30		5,450.62		1,220.68
B19	Senior Home Care	131.24				131.24
B2	Domestic Violence Grant	1,141.77				1,141.77
B20	Pallamino Way	293.50				293.50
B21	Arrowhead Trail	3,461.19				3,461.19
B22	Bush Hill Trust	100.11				100.11
B23	SAFE (Fire)	4,971.07				4,012.44
B24	Elder Affairs	(195.50)				
B25	LIGMEG	23,497.02				
B27	First Time Buyer		3,850.00	4,808.63		
B28	8 Towns and the Bay	199.94		16,762.50		
B29	Community Policing	7,756.90		25,419.05		13,521.23
B3	US Dept of Justice - COPS	462.76	15,443.26	10,000.00	(10,000.00)	199.94
B36	Fire Satum	133.40		7,755.40		1.50
B4	Bullet Proof Vests	0.66				462.76
B43	MDU Deployment	9,569.77	12,595.00	4,345.00		133.40
B44	Emergency Oper Planning	2,205.00	3,500.00	4,140.53		8,250.66
B45	Cert Grant	1,147.48				8,929.24
B47	Firefighting Equipment 05	434.30				2,205.00
B5	Pumpout Boat	3,267.32				1,147.48
B50	Water Loss Prevention		27,125.00	1,161.60		434.30
				27,125.00		2,105.72

B51	Pumpout Boat 07	(6,645.96)	7,627.76	926.00	9,087.50	926.00
B54	Coast Pollute Remediate	(15,912.50)	25,000.00	-	9,087.50	-
B56	Comm Police 07	46,627.64	-	-	46,627.64	-
B57	GHSB 07 Police Grant	(2,561.60)	1,400.00	-	(1,161.60)	-
B58	Library Match Grant	-	24.05	-	24.05	-
B59	Library Hist Preserve	24,016.82	-	-	24,016.82	-
B60	Firefighting Equip 07	5,294.80	-	-	3,892.34	1,402.46
B61	Pumpout Boat 08	-	-	-	8,000.00	(8,000.00)
B62	Homeland sec asst 08	-	17,642.00	-	17,642.00	-
B64	SEBT Training	-	3,332.76	-	3,332.76	-
B65	Comm Police 08	-	183,150.00	-	132,700.86	50,449.14
B66	Dr Wat Sup-Lynch	-	-	-	495,175.00	(495,175.00)
B67	98 Cent St-CDBG	-	14,000.00	-	14,618.19	(618.19)
B68	SEBT Training-08	-	-	-	2,324.84	(2,324.84)
B69	Town Wharf Rehab	-	4,988.00	-	8,653.00	(3,665.00)
B8	Continental PEG	8,383.30	-	-	8,383.30	-
	Total B Funds	136,861.06	336,611.78	6,700.00	872,869.82	(392,596.98)
Fund M - School Grants						
M017	Kind Enhanc 701-021	614.11	-	-	614.11	-
M018	Kind Enhanc 701-031	-	79,506.00	-	78,847.78	658.22
M037	Fam Newwk 07	723.18	-	-	723.18	-
M038	Fam Newwk 08	-	124,673.00	-	122,862.43	1,810.57
M047	Comm Pinhsp 07	230.21	528.40	-	758.61	-
M048	Comm Pinhsp 08	-	51,742.52	-	50,594.82	1,147.70
M103	CAB Health Grant-State Mini 02	5.07	-	-	5.07	-
M138	Acad Supp	-	4,372.00	-	2,040.00	2,332.00
M154	Sch Foundation Reserve	232.05	-	-	232.05	-
	Total M Funds	1,804.62	260,821.92	-	256,440.93	6,185.61
Fund N - School Grants						
N007	Sped El Polio07	7.12	-	-	7.12	-
N017	Sped 94-142 # 240-026	10,545.01	-	-	10,545.01	-
N018	Sped 94-142 # 240-026	-	357,093.00	-	383,098.96	(26,005.96)
N027	Sped E/C 07	1,307.86	-	-	1,307.86	-
N028	Spec E/C 08	-	10,946.00	-	10,365.86	580.04
N047	Sped Prgrm Imp 07	1,013.65	-	-	1,013.65	-
N048	Sped Prgrm Imp #274	-	6,083.00	-	6,030.93	52.07
N057	Title I 07	13,139.30	-	-	13,135.30	4.00
N058	Title I 08	-	183,093.00	-	207,902.59	(24,809.59)
N157	Teach Quality 07	4,552.09	-	-	4,552.09	-
N158	Teach Quality 08	-	50,091.00	-	50,091.00	-
N168	Title V 08	-	2,965.00	-	2,523.75	441.25
N18	Tuition Offset	30.00	-	-	15,691.33	15,661.33
N197	Tech Enhance 07	3,191.33	12,500.00	-	3,209.00	3,209.00
N218	Enhanced Tech 08	33,786.36	625,980.00	-	708,269.55	(48,503.19)
	Total N Funds	172,452.04	1,223,413.70	6,700.00	1,837,580.30	(435,014.56)
Fund C - Town Gifts						
C1	COA Van Donations	9,534.45	-	-	819.95	10,795.25
C11	Archives Gift	197.50	-	-	197.50	-
C12	Police Gifts	335.00	100.00	-	435.00	-
C13	Chamber of Commerce	400.00	-	-	400.00	-
C14	Drug Prevention	912.74	20.00	-	932.74	-
C15	Teen Center	8.80	-	-	8.80	-
C16	PARK	15,286.53	10,000.00	-	25,286.53	-
C17	IPS Family Project	40.00	-	-	40.00	-
C19	Recreation Van	882.00	-	-	882.00	-
C2	COA Misc Gifts	1,914.72	613.00	-	392.28	1,609.01
C20	Fire Gift	100.00	-	-	100.00	-
C21	Tennis Ne Gift	1,434.10	750.00	-	1,293.74	1,609.01
C22	NE Biolab Tif	13,578.00	5,000.00	-	6,968.99	11,609.01
C23	NE Biolab Recycles	2,190.00	3,138.70	-	3,284.13	-
C26	Library Sunday Hours	1,809.53	-	-	1,809.53	-
C27	Verizon	103,379.69	336,892.98	-	73,913.67	386,358.80

C29	Riverwalk Friends	2,000.00				780.00	1,220.00
C3	COA Outreach	3,625.29	750.00			36.63	4,338.66
C5	League Women Voller	10.00					10.00
C6	Boardwalk	3.19					3.19
C8	Husser Family	719.48	100.00				819.48
C9	Cemetery/Parks	15.00					15.00
	Total C Funds	156,376.02	359,445.53			87,589.81	430,231.74
Fund Q - School Gifts							
Q01	Faelfees	15,056.52				14,945.75	110.77
Q02	Misc Doyon Gifts	11,478.69	33,965.59			29,809.12	15,635.16
Q03	Misc Winthrop Gifts	14,243.06	36,589.95			35,270.70	15,562.31
Q04	Middle School-Gift	3,512.40	24,979.16			21,870.15	6,621.41
Q05	Misc High School Gifts	11,884.16	25,553.50			25,690.04	11,747.62
Q06	Solfron	2,765.00					2,765.00
Q07	Technical Education	536.82				536.82	
Q09	Misc School Gifts	14,825.47	15,910.00			13,374.24	17,161.23
Q10	Sch Pepsi Gift	3.83				3.83	
Q12	Burley Fund	1,199.92					1,199.92
Q13	Manning Fund	14,763.71				13,614.09	1,149.62
Q15	NE Biolabs	11,427.72	20,000.00			17,673.02	13,754.70
Q16	Turner Hill	1,417.78				1,417.78	
	Total Q Funds	102,915.08	156,998.20			174,205.54	85,707.74
	Total Grants and Gifts	433,743.14	523,143.73	1,223,413.70		2,099,375.65	80,924.92
Fund D - Receipts Reserved							
D1	Waterways Improvement	44,610.09		19,282.17			43,892.26
D2	Wetlands Protection	51,491.90	8,067.00				59,558.90
D3	Sale of Lots	132,304.95	10,200.00				142,504.95
D4	Tourism Develop & Svs	3,859.88		1,603.08			4,773.96
D5	School Ins Recovery	26,535.85	138,759.13				165,294.98
D6	Town Ins Recovery		30,674.00				30,674.00
	Total D Funds	258,802.67	187,700.13	20,885.25			250,730.07
Fund E - Other Special Revenue							
E3	J. Thomas Annuity	41,893.22	2,113.32			1,200.48	42,806.06
	Total E Funds	41,893.22	2,113.32			1,200.48	42,806.06
	Fund 600-Sewer - Chap 83 Sec 3	464,144.74	1,599,427.86			1,325,672.80	737,899.80
	Fund 610 - Water Chap 41 Sec 69B	220,077.96	2,258,652.82			2,113,827.90	364,902.88
	Grand Total	3,078,195.03	6,237,555.56	2,673,075.96		8,245,089.83	3,349,248.74

TOWN OF IPSWICH
EXPENDABLE TRUST FUNDS
FISCAL YEAR 2008

7/31/2008

Account	Fund Balance 7/1/2007	Contributions	Revenue Interest	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/2008
Fund T - Expendable Trust Funds								
T1 Stabilization	486,291.06		27,067.61		68,000.00			581,358.67
T10 Mariana Jones	1,236.53		(49.89)					1,186.64
T11 Cemetery Flowers	10,020.12		1,352.70			1,437.00		9,935.82
T12 Cemetery Perpetual Care	66,309.52		20,470.16			3,995.00		82,784.68
T13 Crane's Picnic	13,581.40		13,217.79			8,419.64		18,359.55
T14 Eunice Caldwell Cowles	2,191.61		(260.77)			1,500.00		430.84
T15 Harold Bowen	21,953.40		(868.54)					21,084.86
T16 J&N Huckins	481.41		(278.69)			200.00		272
T17 C. Thibault	26,214.99		(577.32)			1,000.00		24,637.67
T18 Mary Conley Preservation	2,278.94		(139.08)			300.00		1,839.86
T19 High School Scholarship #1	37,568.12		(820.14)			2,400.00		34,347.98
T2 Municipal Insurance	37.70		2.04					39.74
T20 Pescosolido	4,842.15		(2,331.25)			1,000.00		1,510.90
T21 Joseph & Helen Ross	4,831.85		(330.85)					4,501.00
T22 Marion Ross Humphrey	364.32		(230.45)			100.00		33.87
T23 Pauline Ross Claxton	369.67		(230.57)			100.00		39.10
T24 Affordable Housing	202,991.75		7,544.32	89,000.00		19,080.53		280,455.54
T25 Capital Stabilization	261,149.33		14,096.61					275,245.94
T26 William G. Markos			(399.68)					(399.68)
T27 E-R Swain Horton			(1,998.39)					(1,998.39)
T3 Conservation	8,397.55		453.29					8,850.84
T4 Mark Newman	804.70		(129.49)					675.21
T5 Dow Boulder	1,746.09		(41.33)					1,704.76
T6 William Brown	1,189.94		(37.69)					1,152.25
T7 Martha Savory	3,021.74		(78.56)					2,943.18
T8 Appleton Memorial	11,523.19		(279.33)					11,243.86
T9 John C Kimball	607.58		(24.71)					582.87
Total	1,169,984.66	-	75,097.79	89,000.00	68,000.00	39,532.17	-	1,362,550.28

TOWN OF IPSWICH
TRUST FUNDS
FISCAL YEAR 2008

Account	Fund Balance 7/1/2007	Contributions	Revenue Interest	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/2008
Fund U - Non-Expendable Trust Funds								
U10 Mariana Jones	1,000.00							1,000.00
U11 Cemetery Flowers	15,359.71							15,359.71
U12 Cemetery Perpetual Care	310,168.98	8,500.00						318,668.98
U13 Crane's Picnic	240,052.46							240,052.46
U14 Eunice Caldwell Cowles	10,000.00							10,000.00
U15 Harold Bowen	16,982.00							16,982.00
U16 J&N Huckins	12,079.65							12,079.65
U18 Mary Conley Preservation	4,275.00							4,275.00
U20 Pescosolido	100,000.00							100,000.00
U21 Joseph & Helen Ross	10,000.00							10,000.00
U22 Marion Ross Humphrey	10,000.00							10,000.00
U23 Pauline Ross Claxton	10,000.00							10,000.00
U26 William G Markos		10,000.00						10,000.00
U27 R. Swain Horton		50,000.00						50,000.00
U4 Mark Newman	5,000.00							5,000.00
U5 Dow Boulder	106.00							106.00
U6 William Brown	500.00							500.00
U7 Martha Savory	500.00							500.00
U8 Appleton Memorial	1,000.00							1,000.00
U9 John C. Kimball	500.00							500.00
Total Non-Expendable	747,523.80	68,500.00						816,023.80
Total Expendable	1,169,984.66							1,362,550.28
Grand Total	1,917,508.46							2,178,574.08
Per Treasurer	1,917,853.46							2,179,108.83
Difference	(345.00)						6/30/08 Payroll accrual	(534.75)

FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
100 GENERAL FUND						
50 PERSONAL PROP TAXES						
1110 411001 PERSONAL PROPERTY-2001	0	.00	.00	5.34	-5.34	100.0%
1110 411002 PERSONAL PROPERTY-2002	0	.00	.00	23.08	-23.08	100.0%
1110 411003 PERSONAL PROPERTY - 200	0	.00	.00	22.88	-22.88	100.0%
1110 411006 PERSONAL PROPERTY-2006	0	.00	.00	62.32	-62.32	100.0%
1110 411007 PERSONAL PROPERTY-2007	0	.00	.00	608.55	-608.55	100.0%
1110 411008 PERSONAL PROPERTY-2008	0	-165,489.56	165,489.56	163,356.92	2,132.64	98.7%
TOTAL PERSONAL PROP TAXES	0	-165,489.56	165,489.56	164,079.09	1,410.47	99.1%
51 REAL ESTATE TAXES						
1110 412003 REAL ESTATE TAX - 2003	0	.00	.00	553.07	-553.07	100.0%
1110 412004 REAL ESTATE TAX-2004	0	.00	.00	4,629.66	-4,629.66	100.0%
1110 412005 REAL ESTATE TAX-2005	0	.00	.00	4,825.15	-4,825.15	100.0%
1110 412006 REAL ESTATE TAX-2006	0	.00	.00	793.38	793.38	100.0%
1110 412007 REAL ESTATE TAX-2007	0	.00	.00	125,545.95	-125,545.95	100.0%
1110 412008 REAL ESTATE TAX-2008	0	-24,701,692.00	24,701,692.00	24,279,689.85	422,002.15	98.3%
TOTAL REAL ESTATE TAXES	0	-24,701,692.00	24,701,692.00	24,414,450.30	287,241.70	98.8%
52 M/V EXCISE TAX						
1110 415000 MVX-2000	0	.00	.00	36.25	-36.25	100.0%
1110 415001 MVX-2001	0	.00	.00	21.25	-21.25	100.0%
1110 415002 MVX-2002	0	.00	.00	1,088.96	-1,088.96	100.0%
1110 415003 MVX -2003	0	.00	.00	146.88	-146.88	100.0%
1110 415004 MVX-2004	0	.00	.00	1,039.48	-1,039.48	100.0%
1110 415005 MVX-2005	0	.00	.00	9,394.57	-9,394.57	100.0%
1110 415006 MVX-2006	0	.00	.00	42,670.04	-42,670.04	100.0%
1110 415007 MVX-2007	0	.00	.00	402,854.39	-402,854.39	100.0%
1110 415008 MVX-2008	0	-1,800,000.00	1,800,000.00	1,460,178.42	339,821.58	81.1%
1110 415039 MVX-PRIOR	0	.00	.00	83.33	-83.33	100.0%
TOTAL M/V EXCISE TAX	0	-1,800,000.00	1,800,000.00	1,917,513.57	-117,513.57	106.5%

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Town of Ipswich
YEAR TO DATE REVENUE

AS OF JUNE 30, 2008

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FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL.
53 BOAT EXCISE TAX						
1110 416000 BOAT EXCISE TAX-2000	0	.00	.00	53.00	-53.00	100.0%*
1110 416004 BOAT EXCISE TAX-2004	0	.00	.00	12.50	-12.50	100.0%*
1110 416005 BOAT EXCISE TAX-2005	0	.00	.00	7.50	-7.50	100.0%*
1110 416006 BOAT EXCISE TAX-2006	0	.00	.00	15.00	-15.00	100.0%*
1110 416007 BOAT EXCISE TAX-2007	0	.00	.00	75.51	-75.51	100.0%*
1110 416008 BOAT EXCISE TAX-2008	0	-12,000.00	12,000.00	16,778.20	-4,778.20	139.8%*
1110 416099 BOAT EXCISE TAX-1999 &	0	.00	.00	241.00	-241.00	100.0%*
TOTAL BOAT EXCISE TAX	0	-12,000.00	12,000.00	17,182.71	-5,182.71	143.2%
55 PENALTY & INT ON TAX						
1110 41701 INTEREST-PROPERTY TAX	0	-134,147.00	134,147.00	60,447.59	73,699.41	45.1%*
1110 41703 INTEREST-MOTOR VEHICLE	0	.00	.00	8,617.36	-8,617.36	100.0%*
1110 41704 INTEREST-BOAT EXCISE	0	.00	.00	322.48	-322.48	100.0%*
1110 41705 INTEREST-SPEC ASSESSMENT	0	.00	.00	.36	.36	100.0%*
1110 41706 INTEREST-TAX LIENS	0	.00	.00	21,101.41	-21,101.41	100.0%*
1110 41707 DEMAND FEES	0	.00	.00	15,343.68	-15,343.68	100.0%*
1110 41708 WARRANT FEE	0	.00	.00	7,098.30	-7,098.30	100.0%*
1110 41709 REDEMPTION FEE-TAX LIENS	0	.00	.00	160.00	-160.00	100.0%*
1110 41710 TAX FORECLOSURE FEE	0	.00	.00	3,070.00	-3,070.00	100.0%*
TOTAL PENALTY & INT ON TAX	0	-134,147.00	134,147.00	116,161.18	17,985.82	86.6%
56 PAY'T IN LIEU OF TAX						
1110 41801 PYMT IN LIEU-HOUSING AUT	0	.00	.00	2,623.44	-2,623.44	100.0%*
1110 41802 PYMT IN LIEU-TRUSTEES	0	-102,000.00	102,000.00	85,831.06	16,168.94	84.1%*
1110 41804 PYMT IN LIEU-PARKER RIVE	0	.00	.00	44,987.00	-44,987.00	100.0%*
TOTAL PAY'T IN LIEU OF TAX	0	-102,000.00	102,000.00	133,441.50	-31,441.50	130.8%
57 CHARGES FOR SERVICE						
1110 42703 LIEN CERTIFICATES	0	-30,000.00	30,000.00	11,900.00	18,100.00	39.7%*

FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMIS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1122 42702 PHOTOCOPIES	0	.00	.00	57.95	-57.95	100.0%
1137 42702 PHOTOCOPIES	0	.00	.00	754.04	-754.04	100.0%
1138 42702 PHOTOCOPIES	0	.00	.00	46.55	-46.55	100.0%
1161 42702 PHOTOCOPIES	0	.00	.00	5,818.65	-5,818.65	100.0%
1161 42704 SALE OF BOOKS	0	.00	.00	1,991.00	-1,991.00	100.0%
1171 42702 PHOTOCOPIES	0	.00	.00	86.75	-86.75	100.0%
1210 42702 PHOTOCOPIES	0	.00	.00	1,226.00	-1,226.00	100.0%
1251 42702 PHOTOCOPIES	0	.00	.00	313.25	-313.25	100.0%
1610 42709 LOST BOOKS RECEIPTS	0	.00	.00	1,244.50	-1,244.50	100.0%
TOTAL CHARGES FOR SERVICE	0	-30,000.00	30,000.00	23,439.09	6,560.91	78.1%
60 FEES						
1110 43202 BETTERMENT DISCHARGE	0	.00	.00	36.00	-36.00	100.0%
1110 43203 BAD CHECK FEE	0	.00	.00	300.00	-300.00	100.0%
1138 43266 PASSPORT FEES	0	.00	.00	4,395.00	-4,395.00	100.0%
1161 43204 MISCELLANEOUS FEES	0	.00	.00	1,328.87	-1,328.87	100.0%
1161 43213 RECORD FILING FEE	0	.00	.00	1,880.00	-1,880.00	100.0%
1171 43241 SUBDIVISION FILING FEE	0	.00	.00	950.00	-950.00	100.0%
1171 43242 SPECIAL PERMIT FEE	0	.00	.00	4,500.00	-4,500.00	100.0%
1171 43245 FORM A FEE	0	.00	.00	750.00	-750.00	100.0%
1173 43205 CONSERVATION FEES	0	.00	.00	13,177.50	-13,177.50	100.0%
1174 43231 ZBA FILING FEE	0	-90,000.00	90,000.00	4,365.00	85,635.00	4.9%
1210 43216 POLICE DETAIL ADMIN	0	.00	.00	11,827.74	-11,827.74	100.0%
1220 43217 FIRE DETAIL ADMIN	0	.00	.00	6,762.55	-6,762.55	100.0%
1292 43214 ANIMAL BOARDING FEE	0	.00	.00	255.00	-255.00	100.0%
1292 43215 ANIML PICK-UP FEE	0	.00	.00	680.00	-680.00	100.0%
1296 42716 CONFISCATED CLAMS	0	.00	.00	61.60	-61.60	100.0%
1421 42715 ABUTTERS LIST	0	.00	.00	170.00	-170.00	100.0%
1431 42712 RECYCLE BINS	0	.00	.00	690.00	-690.00	100.0%
1512 43260 WEIGHTS & MEASURES FEE	0	.00	.00	2,130.00	-2,130.00	100.0%
1512 43261 PERC TEST FEE	0	.00	.00	15,800.00	-15,800.00	100.0%
1620 43207 SWIM LESSONS	0	.00	.00	450.00	-450.00	100.0%
TOTAL FEES	0	-90,000.00	90,000.00	70,509.26	19,490.74	78.3%
61 RENTALS						
1110 43602 VETERAN'S OFFICE RENTAL	0	.00	.00	4,750.00	-4,750.00	100.0%

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Town of Ipswich
YEAR TO DATE REVENUE

AS OF JUNE 30, 2008

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FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1110 43605 TOWN HALL RENTAL	0	-5,000.00	5,000.00	480.00	4,520.00	9.6%*
TOTAL RENTALS	0	-5,000.00	5,000.00	5,230.00	-230.00	104.6%
62 DEPARTMNTL-CEMETERY						
1491 43264 FOUNDATION FEE	0	.00	.00	6,677.16	-6,677.16	100.0%*
1491 43705 TENT RENTALS	0	.00	.00	1,250.00	-1,250.00	100.0%*
1491 43706 CREMATIONS	0	.00	.00	6,200.00	-6,200.00	100.0%*
1491 43707 GRAVE OPENINGS	0	-45,000.00	45,000.00	30,400.00	14,600.00	67.6%*
TOTAL DEPARTMNTL-CEMETERY	0	-45,000.00	45,000.00	44,527.16	472.84	98.9%
63 DEPARTMNTL-RECREATIO						
1138 43704 BEACH STICKERS	0	-85,000.00	85,000.00	90,655.00	-5,655.00	106.7%*
TOTAL DEPARTMNTL-RECREATIO	0	-85,000.00	85,000.00	90,655.00	-5,655.00	106.7%
64 LINE CLEARNG-FORESTR						
1425 42006 LINE CLEARING	0	-26,000.00	26,000.00	9,590.00	16,410.00	36.9%*
TOTAL LINE CLEARNG-FORESTR	0	-26,000.00	26,000.00	9,590.00	16,410.00	36.9%
65 LICENSES & PERMITS						
1161 44101 LIQUOR-ALL ALCOHOLIC	0	.00	.00	42,100.00	-42,100.00	100.0%*
1161 44102 LIQUOR-BEER & WINE	0	.00	.00	7,120.00	-7,120.00	100.0%*
1161 44103 LIQUOR-1-DAY (AA)	0	.00	.00	2,680.00	-2,680.00	100.0%*
1161 44104 LIQUOR-1-DAY (B&W)	0	.00	.00	260.00	-260.00	100.0%*
1161 44105 LIQUOR-SEASONAL	0	.00	.00	3,800.00	-3,800.00	100.0%*
1161 44201 MARRIAGE LICENSES	0	.00	.00	1,450.00	-1,450.00	100.0%*
1161 44202 SHELLFISH LICENSE	0	.00	.00	73,733.75	-73,733.75	100.0%*
1161 44203 SPORTING	0	.00	.00	671.40	-671.40	100.0%*
1161 44204 SUNDAY/LIVE ENTERTAINMEN	0	.00	.00	3,200.00	-3,200.00	100.0%*

AS OF JUNE 30, 2008

FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMIS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1161 44205 COMMON VICTUALER LICENSE	0	.00	.00	4,800.00	-4,800.00	100.0%
1161 44206 AUCTIONEERS LICENSE	0	.00	.00	500.00	-500.00	100.0%
1161 44207 RAFFLE LICENSE	0	.00	.00	60.00	-60.00	100.0%
1161 44208 FLAMMABLE LICENSE	0	.00	.00	550.00	-550.00	100.0%
1161 44209 AUTO/AMUSEMENT LICENSE	0	.00	.00	1,650.00	-1,650.00	100.0%
1161 44210 LIVE ENTERTAINMENT LICEN	0	.00	.00	1,400.00	-1,400.00	100.0%
1161 44211 AUTO CLS I, II LICENSE	0	.00	.00	1,600.00	-1,600.00	100.0%
1161 44215 ANTIQUE LICENSE	0	.00	.00	210.00	-210.00	100.0%
1161 44217 DOG LICENSES	0	.00	.00	25,401.00	-25,401.00	100.0%
1210 44238 HAWKER/PEDDLER LICENSE	0	.00	.00	120.00	-120.00	100.0%
1210 44241 BICYCLE REGISTRATION	0	.00	.00	1.00	-1.00	100.0%
1210 44242 LICENSE TO CARRY	0	.00	.00	4,212.50	-4,212.50	100.0%
1220 44510 BURNER PERMIT	0	.00	.00	5,430.00	-5,430.00	100.0%
1220 44512 SMOKE DETECTOR INSPECTIO	0	.00	.00	4,775.00	-4,775.00	100.0%
1220 44513 FIRE PERMITS & OTHER	0	.00	.00	5,080.00	-5,080.00	100.0%
1220 44514 FIRE-OTHER	0	.00	.00	1,793.42	-1,793.42	100.0%
1251 44530 NEW CONSTRUCTION	0	-425,000.00	425,000.00	27,147.50	397,852.50	6.4%
1251 44531 ALTERATION PERMIT	0	.00	.00	128,389.88	-128,389.88	100.0%
1251 44532 DEMOLITION PERMIT	0	.00	.00	714.50	-714.50	100.0%
1251 44533 CERTIFICATE OF INSPECTIO	0	.00	.00	6,686.00	-6,686.00	100.0%
1251 44534 OCCUPANCY PERMIT	0	.00	.00	1,825.00	-1,825.00	100.0%
1251 44535 PLUMBING & GAS INSPECTIO	0	.00	.00	27,052.50	-27,052.50	100.0%
1295 43220 LAUNCHING PERMIT	0	.00	.00	11,060.00	-11,060.00	100.0%
1295 44502 MOORING PERMIT	0	.00	.00	56,575.44	-56,575.44	100.0%
1424 44503 STREET OPENING	0	.00	.00	1,760.00	-1,760.00	100.0%
1431 44229 TRASH OVERTHROW PERMIT	0	.00	.00	30.00	-30.00	100.0%
1431 44230 DISPOSAL PERMIT	0	.00	.00	9,045.00	-9,045.00	100.0%
1432 44230 DISPOSAL PERMIT	0	.00	.00	1,200.00	-1,200.00	100.0%
1512 44230 DISPOSAL PERMIT	0	.00	.00	18,625.00	-18,625.00	100.0%
1512 44231 SEPTAGE HAULER	0	.00	.00	2,800.00	-2,800.00	100.0%
1512 44232 FOOD SERVICE	0	.00	.00	10,685.00	-10,685.00	100.0%
1512 44233 RETAIL FOOD	0	.00	.00	4,100.00	-4,100.00	100.0%
1512 44234 INSTALLERS LICENSE	0	.00	.00	3,325.00	-3,325.00	100.0%
1512 44235 OTHER HEALTH LICENSE	0	.00	.00	5,236.75	-5,236.75	100.0%
TOTAL LICENSES & PERMITS	0	-425,000.00	425,000.00	508,855.64	-83,855.64	119.7%

66 SPECIAL ASSESSMENTS

1110 472008 STREET ASSESSMENT 2008

TOTAL SPECIAL ASSESSMENTS

67 FINES & FORFEITS

03/30/2009 08:41
ritan

Town of Ipswich
YEAR TO DATE REVENUE

AS OF JUNE 30, 2008

PG 6
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FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1110 41711 REGISTRY FEE	0	-54,000.00	54,000.00	8,851.50	45,148.40	16.48%
1210 47703 REGISTRY-CWVI	0	.00	.00	11,852.50	-11,852.50	100.00%
1210 47704 COURT FINES	0	.00	.00	9,370.00	-9,370.00	100.00%
1210 47705 PARKING FINES	0	.00	.00	7,785.00	-7,785.00	100.00%
1210 47707 RESTITUTION	0	.00	.00	590.90	-590.90	100.00%
1610 47706 FINES	0	.00	.00	2,708.35	-2,708.35	100.00%
TOTAL FINES & FORFEITS	0	-54,000.00	54,000.00	41,158.35	12,841.65	76.2%
68 INVESTMENT INCOME						
1138 48210 INVESTMENT INCOME	0	-275,000.00	275,000.00	289,204.11	-14,204.11	105.28%
1138 48230 INVESTMENT INCOME-LIBRAR	0	.00	.00	27,125.18	-27,125.18	100.00%
TOTAL INVESTMENT INCOME	0	-275,000.00	275,000.00	316,329.29	-41,329.29	115.0%
69 MISC-NON-RECURRING						
1110 42708 SALE OF TOWN PROPERTY	0	.00	.00	287,500.00	-287,500.00	100.00%
1110 45801 FEDERAL GRANT	0	.00	.00	17,445.31	-17,445.31	100.00%
1110 46801 STATE GRANT	0	.00	.00	34,347.37	-34,347.37	100.00%
1110 48401 GENERAL FUND-MISC REVENUE	0	-363,915.00	363,915.00	9,725.35	354,189.65	2.78%
1110 48402 SUPPLEMENTAL TAX	0	.00	.00	21,912.52	-21,912.52	100.00%
1610 48302 DONATIONS/BEQUESTS	0	.00	.00	957.36	-957.36	100.00%
TOTAL MISC-NON-RECURRING	0	-363,915.00	363,915.00	371,887.91	-7,972.91	102.2%
70 MEDICAID REIMBURSMNT						
1300 46803 MEDICAID REIMBURSE	0	-21,800.00	21,800.00	78,115.29	-56,315.29	358.3%
TOTAL MEDICAID REIMBURSMNT	0	-21,800.00	21,800.00	78,115.29	-56,315.29	358.3%
71 CHERRY SHEET						
1110 46101 C/S STATE-OWNED LAND	0	-244,260.00	244,260.00	244,260.00	.00	100.00%

FOR 2008 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1110 46102 C/S VETS.BLIND.SUR SPOUS	0	-39,083.00	39,083.00	39,843.00	-760.00	101.9%
1110 46103 C/S ELDERLY EXEMPTION	0	-10,542.00	10,542.00	9,538.00	1,004.00	90.5%
1110 46603 C/S ADDITIONAL ASSISTANC	0	-775,432.00	775,432.00	775,432.00	.00	100.0%
1110 46604 C/S LOTTERY	0	-1,222,398.00	1,222,398.00	1,222,398.00	.00	100.0%
1210 46601 C/S POLICE INCENTIVE	0	-95,000.00	95,000.00	81,585.82	13,414.18	85.9%
1300 46202 C/S CHAPTER 70	0	-2,393,856.00	2,393,856.00	2,393,856.00	.00	100.0%
1300 46204 C/S SCHOOL CONSTRUCTION	0	-1,469,582.00	1,469,582.00	1,469,582.00	.00	100.0%
1543 46602 C/S VETERANS BENEFITS	0	-56,954.00	56,954.00	44,863.00	12,091.00	78.8%
TOTAL CHERRY SHEET	0	-6,307,107.00	6,307,107.00	6,281,357.82	25,749.18	99.6%
72 TAX LIENS REDEEMED						
1110 4135 TAX LIENS REDEEMED	0	.00	.00	85,016.13	-85,016.13	100.0%
TOTAL TAX LIENS REDEEMED	0	.00	.00	85,016.13	-85,016.13	100.0%
73 PAY'T IN LIEU-ELECT						
1110 41803 PYMT IN LIEU-ELD	0	-275,000.00	275,000.00	270,700.47	4,299.53	98.4%
TOTAL PAY'T IN LIEU-ELECT	0	-275,000.00	275,000.00	270,700.47	4,299.53	98.4%
76 TRANSFERS						
1910 49520 TRANSFER FROM SPECIAL RE	0	.00	.00	394,487.98	-394,487.98	100.0%
1910 49530 TRANSFER FROM CAPITAL PR	0	.00	.00	26,746.00	-26,746.00	100.0%
TOTAL TRANSFERS	0	.00	.00	421,233.98	-421,233.98	100.0%
TOTAL GENERAL FUND	0	-34,918,230.56	34,918,230.56	35,381,433.74	-463,203.18	101.3%
TOTAL REVENUES	0	-34,918,230.56	34,918,230.56	35,381,433.74	-463,203.18	
GRAND TOTAL	0	-34,918,230.56	34,918,230.56	35,381,433.74	-463,203.18	101.3%

** END OF REPORT - Generated by Rita Negri **

AS OF JUNE 30, 2008

REPORT OPTIONS

Field #	Total	Page Break
Sequence 1	Y	N
Sequence 2	10	N
Sequence 3	Y	N
Sequence 4	0	N
Sequence 5	N	N
Sequence 6	N	N

Report title:
YEAR TO DATE REVENUE

Includes accounts exceeding 0% of budget.
Print totals only: N
Print Full or Short description: F
Print full GL account: N
Format type: 2
Double space: N
Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: Y
Print revenue as credit: N
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2009/1
to Yr/Per: 2009/13
Include budget entries: N
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Sort/Total Budget Rollup: N
Print My's in one year view: N
Amounts/totals exceed 999 million dollars: N

Year/Period: 2008/13
Print MID Version: N
Incl inception to soy: N
Roll projects to object: N
Carry forward code: 1

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